

13 December 2021

Subject: Pure Healthcare

1. Have you used an off-framework agency in the last 6 months for AHP?

The Occupational Therapy Service did not have any Off –Framework agency spend between May 2021 –November 2021

The Physiotherapist Service did use off framework agency between May2021 – November 2021

2. Have you used an off-framework agency in the last 6 months for HSS?

N/A

3. Who is responsible for approving Physio agency usage and what is there contact number & email?

The Physiotherapy Services Manager is responsible for approving off contract agency staff

Currently the contact is Deirdre Winters, Interim Professional Head of Physiotherapy
Mob: 07920187153 deirdre.winters@belfasttrust.hscni.net

4. Who is responsible for approving OT agency usage and what is there contact number & email?

The Occupational Therapy Manager and assistant Occupational Therapy Managers are responsible for approving OT agency usage.

The service can be contacted on 02895040311 and via email
OTMiscTeam@belfasttrust.hscni.net

5. Who is responsible for approving Pharmacy agency usage and what is there contact number & email?

Eimear McCusker PharmacyCentralAdmin-SM
PharmacyCentralAdmin@belfasttrust.hscni.net 02890327156

6. Who is responsible for approving Radiography agency usage and what is there contact number & email?

Sean O'Conaire, Imaging Services Manager, sean.oconaire@belfasttrust.hscni.net

7. Who is responsible for approving Sterile services agency usage and what is there contact number & email?

N/A

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8. Who is responsible for approving Phlebotomy services agency usage and what is there contact number & email?

N/A

9. Who is responsible for approving Sterile pathology agency usage and what is there contact number & email?

N/A

10. What was your off-framework agency spend for Pathology/Laboratory staff between Jan 2019-Jan 2020 and Jan 2020-Jan 2021?

2019 - £185k
2020 - £336k

11. What was your off-framework agency spend for Sterile Services and Phlebotomy staff between Jan 2019-Jan 2020 and Jan 2020-Jan 2021?

£0k for both

12. How many locums have you booked in the last 6 months across Pathology?

Histopathology

Biomedical support Band 2 - 4.2 WTE
Biomedical support Band 3 - 1.1 WTE
Biomedical support Band 4 - 3.99 WTE
Biomedical Science Band 5 - 4.0 WTE

Cellular Pathology Medical staff

Locum Consultant x 1

Cytopathology

Locum staff working in Cytology over the last 6 months

Microbiology

Locum (agency) in the past 6 months x 9

Molecular Diagnostics

None

Laboratories Admin

None

Blood Sciences – Biochem/H&I/Pre-Analytics

None

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Blood Sciences – Haem/BB/Immunology

None

13. How many locums have you booked in the last 6 months across Sterile Services and Phlebotomy?

N/A

14. Please can you outline your Off-Framework agency spend between May 2021 – November 2021 for Physiotherapy?

Between May and November 2021 there were 6 off contract agency within the service

The following is an estimate based on 30 weeks working 5 days a week (37.5hours):
£165,150

It doesn't take into consideration any holidays/ bank holidays during this time frame

15. Please can you outline your Off-Framework agency spend between May 2021 – November 2021 for occupational therapy?

£0k

16. Please can you outline your Off-Framework agency spend between May 2021 – November 2021 for Pharmacy?

£0k

17. Please can you outline your Off-Framework agency spend between May 2021 – November 2021 for Radiography?

£132,991.36

18. Is there any specialism staffing pressures you expect over the Winter period that require agency focus?

N/A