

17 January 2022

CCTV maintenance and support contract

1. Supplier of the contract for CCTV maintenance and support

Radiocontact

2. How much the Organisation spend annually with the supplier? (if multiple suppliers please list the annual spend for each)

£180,000 PA

3. What is the expiry date of this contract?

30 September 2026

4. What is the duration of the contract?

Regional contract has a period of contract 1 October 2021 to 30 September 2026, with possible extension to 30 September 2028.

5. What is the review date of this contract? If possible the likely outcome of this review

Likely review during 2025. Outcome may be agreement to use extension period, prior to a regional tender for replacement of the current regional contract.

6. The primary brand of the CCTV equipment. I don't require the model just the brand. If there is various brands could you please list?

Bosch. Also Videplus, Sony, JVC, Panasonic and others).

7. What is the total number of cameras in use/under this contract?

2,500

8. The description of the services provided under this contract. Please state if this contract includes more than just CCTV services.

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Maintenance of Intruder Alarm Systems, Access Control Systems and CCTV Systems.

9. **Contact details of the employee responsible for the contract between the supplier and the organisation. Can you please provide me with their full contact details**

estates.contracts@belfasttrust.hscni.net

Please note:

- This new contract started on 1 December 2021 following a recent regional tender.
- The approximate spend has been estimated based on the spend on the previous contracts.
- The cost shown is for the total contract scope, not "CCTV only" as separate figures are not available.