

4 February 2022

Co-Directors

I would like the names of the co directors and heads of service (mindful this may not be possible).

Please note: regarding naming of Service Manager, Trust policy is to name staff band 8A and above only.

1. Mental health

For each of the above how many co-director (Belfast trust)

Julia Lewis

What is salary for co-director?

Band 8D: £75,914 - £87,754

What is the total budget responsibility of each co-director.

Total revenue budget in 2020/21: £86,245,820

How many 8B report to each co-director.

9

How many total staff numbers sit under the management of the co-director.

1119

Service Managers:

- Jacquie Wilson: Service Manager CAMHS
- Maria Sharvin: CAMHS Managed Care Network Service Manager
- Billie Hughes: Service Manager Forensics and KBHCP
- Danielle McMillan: Service Manager Community and Partnerships
- Paula Long: Service Manager Community Mental Health Teams
- Hazel Walsh: Service Manager Acute Mental Health
- John Hand: Service Manager Lifeline and Public Health
- Clayre Thompson: Service Manager Community Care Management
- Steph Kerr: Service Manager Mental Capacity Act (MCA)

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2. ACOP

For each of the above how many co-director (Belfast trust)

Natalie Magee

What is salary for co-director?

Band 8D: £75,914 - £87,754

What is the total budget responsibility of each co-director.

Total revenue budget in 2020/21: £230,757,335

How many 8B report to each co-director.

11

How many total staff numbers sit under the management of the co-director.

2138

Service Managers:

- Clodagh O'Brien: Intermediate Care/Domiciliary Care Service
- Joanne Black: Intermediate Care/Domiciliary Care Service
- Martin Morgan: Divisional Social Work Service
- Fiona McKinney: Divisional Social Work Service
- Grace Reihill: Divisional Social Work Service
- Karen McCall: Divisional Social Work Service
- Sinead McDonald: Divisional Nursing Service, Older People Services and Meadowlands
- Gillian McAleer: Divisional Nursing Service, Older People Services and Meadowlands
- Deborah McLaughlin: Divisional Nursing Service, Older People Services and Meadowlands
- Olivia Clarke: Divisional Social Care Service
- Louise Radcliffe: Divisional Social Care Service
- Ciara McClements: Connected Communities Service

3. Learning Disability

For each of the above how many co-director (Belfast trust)

Tracy Kennedy

What is salary for co-director?

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Band 8D: £75,914 - £87,754

What is the total budget responsibility of each co-director.

Total revenue budget in 2020/21: £90,373,284

How many 8B report to each co-director.

3

How many total staff numbers sit under the management of the co-director.

877

Service Managers:

- Colette Johnston: Community Teams Service
- Ailsing Curran: Residential and Supported Living Service
- Magda Keeling: Commissioned Services and Resettlement Service
- Owen Lambert: Muckamore Abbey Hospital

4. Children's community services

For each of the above how many co-director (Belfast trust)

Kerrylee Weatherall: Co-Director of Corporate Parenting & Regional Emergency Social Work Service

Edel McKenna: Acting Co-Director of Safeguarding & Early Years

What is salary for co-director?

All are Band 8D: £75,914 - £87,754

What is the total budget responsibility of each co-director.

Total revenue budget in 2020/21 were £40,105,772 and £39,407,439 respectively

How many 8B report to each co-director.

3 and 4 respectively

How many total staff numbers sit under the management of the co-director.

294 and 356 respectively

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Service Managers:

Kerrylee Weatherall:

- Eimear Hanna: Children's Services Manager - Fostering & Adoption
- Siobhan Roban: Children's Services Manager - Residential & Edge of Care
- Lisa Hine: Looked After Children & Leaving and Aftercare
- Melissa Campbell: Regional Emergency Social Work Service (RESWS)

Edel McKenna:

- Pauline McDonald: Children with Disabilities Service
- Kathy Donnelly: Family Support & Safeguarding Service
- Catherine Young: Family Support & Safeguarding Service
- Currently Vacant: Gateway, Child Care Centre & PPANI Service
- Paul O'Neill: Early Intervention Services / Early Years Teams Service