

22 April 2022

AGENCY EXPENDITURE ALLIED HEALTH PROFESSIONALS AND SOCIAL SERVICES SUPPORT STAFF

Please can you provide information on the expenditure of employment agency staff for the supply of Allied Health Professionals (lot 1) and also for the supply of Social Work & Social Care Support staff (lot 2) to the Trust in the past 12 months?

Please can you advise what has been spent per agency for each lot (band 2 & band 3), including “on Framework” & “off framework” agencies.

AGENCY SPEND - APR 21 - MAR 22		
£M	ALL	B2/3 ONLY
SS	8.7	2.2
AHPS	2.3	0.1

**SOCIAL SERVICES
 B2/3 ONLY - by Supplier**

Customer/Supplier Name	Grand Total
FILO HEARTBEAT HEALTHCARE	4,639
FIRST CHOICE SELECTION SERVICES	579,204
KEENAN HEALTHCARE LTD	491
KENNEDY RECRUITMENT	15,208
LUCAS LOVE HEALTHCARE LTD	1,300
MAJESTIK CARE	351
MPA RECRUITMENT	199,428
PREMIERE PEOPLE NI	195,009
THE SCOTTISH NURSING GUILD	668,270
WISHING WELL FAMILY CENTRE	154,081
PENINSULA CARE SERVICES NI LTD	601
PROVIDENT HEALTHCARE NI LTD	331,369
AHLIVE	3,360
ARCHER RESOURCING LTD	17,927

22 April 2022

ASHTON HEALTH AND WELLBEING	99
MALONE HEALTHCARE LTD	40,425
ASHTON COMMUNITY TRUST	62
GLL	855
THE PARISH OF ST MICHAEL THE ARCHANGEL	525
OUR LADYS CARE HOME	3,201
ASHTON CENTRE BRIDGE OF HOPE	14
Grand Total	2,216,418

AHPS
B2/3 ONLY - by Supplier

Customer/Supplier Name	Grand Total
DIRECT MEDICS LIMITED	42,491
KEENAN HEALTHCARE LTD	13,291
RANDSTAD CARE LIMITED	16,134
SANCTUARY PERSONNEL LTD	2,180
YOUR WORLD RECRUITMENT LIMITED	73,455
Grand Total	147,552