

1 March 2022

IT Spend 2021-2022

For the Year 2021-2022 what is your total revenue spend on IT:

£5,903,111 (April 2021 - January 2022)

How was this split by the following categories (%):

- **Clinical Systems (including PAS/EPR, Pathology, Radiology, etc):**
- **IT Infrastructure (networks, desktops, laptops, etc):**
- **Non-Clinical Systems (HR, Finance, governance, expenses, etc):**
- **Other digital health spending (including “new technologies”, video consultations, any AI, etc):**

We are unable to split by category of spend as requested. Spend is not recorded according to those categories.

- **People (all staff costs):** £3,193,712
- **Non people:** £2,709,399

For the Year 2020-2021 what was your total revenue spend on IT:

£10,716,992

How was this split by the following categories (%):

- **Clinical Systems (including PAS/EPR, Pathology, Radiology, etc):**
- **IT Infrastructure (networks, desktops, laptops, etc):**
- **Non-Clinical Systems (HR, Finance, governance, expenses, etc):**
- **Other digital health spending (including “new technologies”, video consultations, any AI, etc):**

We are unable to split by category of spend as requested. Spend is not recorded according to those categories.

- **People (all staff costs):** £3,974,070
- **Non people:** £6,742,922

If you know what your IT revenue budget will be for 2022-2023, what is this?

The information requested is not held

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What is the total IT budget as a % of your total trust spend for 2021-2022:

Approx 0.5% (April 2021 – January 2022)

What is your total capital spend on IT for 2021-2022:

£7,263,098 (April 2021 – January 2022)

What is the total IT budget as a % of your total capital spend for 2021-2022:

20 %

In terms of Patient Facing Services, do you have/offer any of the following:

- **Video Consultations?**

*Exemption applied based on infrastructure information.

- **Online Consultations?**

*Exemption applied based on infrastructure information.

- **Online Appointment Booking for Patients (outside eRS)?**

*Exemption applied based on infrastructure information.

- **Personal Health Record/Person Held Record (PHR)?**

*Exemption applied based on infrastructure information.

Who is the supplier of your Patient Facing Services? If more than one supplier, please state which of the 4 areas above each supplier covers.

*Exemption applied based on infrastructure information.

How much did you spend on these patient facing services in 2020-2021?

*Exemption applied based on infrastructure information.

What percentage of total outpatient appointments were delivered using Video Consultations?

*Exemption applied based on infrastructure information.

***Exemption applied based on infrastructure information. Please see attachment.**