

11 May 2022

## **Spend on Women's Health Services**

**A detailed breakdown outlining how much money has been spent on services specifically relating to women's health during the financial years April 2020 to March 2021, and April 2021 to March 2022 (per month, if available) - breaking down expenditure into areas such as gynaecology, midwifery, and sexual/reproductive health, as well as any other subsections that may exist/be relevant, and also including what specific procedures and care that expenditure into each of these segments goes towards.**

Please see table attached with spending. Please note that the gynae and SRH are priced together.

**A detailed breakdown into how much money has specifically been allocated to abortion care at the Trust, including funding going towards all related procedures, and drugs used to carry out the termination of pregnancy (per month, if available), in the financial years April 2020 to March 2021, and April 2021 to March 2022.**

The EMA (early medical abortion) service continues to be non-commissioned, and is provided by the sexual and reproductive health team who currently require additional input to support the service provision. The team currently consists of 1.0wte band 7 team leader, 1.0wte band 3 HCAs, and 0.5wte admin staff members.

In addition, medical support consists of three SAS doctor sessions per week and additional consultant gynaecologist support for clinic sessions. The team's time is split between EMA and provision of contraceptive services, and it is impossible to calculate costs with any accuracy as service needs fluctuate widely.

Currently, we also have midwifery locum support for the EMA service, but we would not be able to provide the agency charge rate as this would be commercial in confidence. In accordance with the FOI Act 2000, we cannot fulfil this part of your request under Section 43 Commercial Interest. The arguments to maintain this exemption outweigh the arguments for disclosure. Its disclosure would be prejudicial to the commercial interest of the providers

It is not possible to calculate cost figures as the service is not broken down into separate termination services and is integrated with other parts of the overall service.

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Please see pricing of abortion medication spent and broke down into months.

Sum of Cost of EMA medications to Clinic		
Years	Month	Total (£)
2020	Apr	1629.95
	May	2169.92
	Jun	2012.08
	Jul	2453.25
	Aug	599.26
	Sep	1051.82
	Oct	1074.76
	Nov	1338.06
	Dec	739.45
	2021	Jan
Feb		841.45
Mar		1248.29
Apr		1594.75
May		148.65
Jun		946.5
Jul		1830.06
Aug		1887.4
Sep		1360.8
Oct		1468.5
Nov		839.8
Dec		1663.1
2022	Jan	1716.3
	Mar	1626.4