

24 May 2022

Subject: CAMHS Staffing

I am sending this request under the Freedom of Information Act to ask for the following information.

1. How many beds on CAMHS inpatient wards were provided by your Trust on 31 March in each of the following years?

i)	2017	29
ii)	2018	29
iii)	2019	29
iv)	2020	19
v)	2021	24

2. What was the total amount spent on agency nurses in each of the following calendar years, in relation to CAMHS inpatient services?

i)	2017/18	£593k
ii)	2018/19	£247k
iii)	2019/20	£937k
iv)	2020/21	£1,265k
v)	2021/22	£1,638k

3. What was the total amount spent on bank nurses in each of the following calendar years, in relation to CAMHS inpatient services? (Please understand 'bank nurses' to be nurses employed via NHS nursing banks)

i)	2017/18	£420k
ii)	2018/19	£481k
iii)	2019/20	£512k
iv)	2020/21	£605k
v)	2021/22	£517k

Please also answer the following questions if it is possible within the cost limit. If the following question would exceed the cost limit then please only answer questions 1 to 3 above.

4. How many full-time equivalent unregistered/support worker staff were you employing in relation to CAMHS inpatient services on 31 March in the following years:

i)	2018/19	27.71 wte
ii)	2019/20	25.69 wte

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iii)	2020/21	25.81 wte
iv)	2021/22	19.88 wte
v)	2022/23	not yet available

5. On how many shifts were bank and agency nurses (combined) used on CAMHS inpatient wards in the following calendar years?

i) 2019	1819
ii) 2020	1978
iii) 2021	1173