

21 September 2022

Belfast Trust Vacancies, Waiting Lists, Budgets, PFI Costs – Follow-up Question

Following Belfast Trust’s response to FOI/27230 dated 20 June 2022 - “Can you please provide the amount of money spent on locum and agency staff?”

The Trust provided a percentage, I asked 'how much of the Trust's budget is being spent on agency workers/locum doctors?' I would like the total amount of money, not the percentage of budget spent on it.

	2018/19	2019/20	2020/21	2021/22
	<u>£m</u>	<u>£m</u>	<u>£m</u>	<u>£m</u>
Total Agency (all staff groups)	62	87	95	103
Medical Locums (those employed directly by Trust)	6	8	11	10
Totals	68	95	106	113