

26 September 2022

Contract and Off-Contract Agencies

1. The amount of money paid by the trust to off-contract agencies each year since 2019, broken down by area of work, eg nursing, medical, social care.

Off-Contract	2019/20	2020/21	2021/22	2022/23 Aug YTD
	£m	£m	£m	£m
Nursing	23	36	40	20
Medical	10	8	8	3
Admin	0	0	0	0
Social care	1	2	5	3
Other	2	2	2	1
Total	36	49	54	27

2. The number of times the trust has used off-contract agencies each year since 2019.

Response: This information is not held by Belfast Trust

3. The amount of money paid by the trust to contract agencies each year since 2019, broken down by area of work, eg nursing, medical, social care.

On-Contract	2019/20	2020/21	2021/22	2022/23 Aug YTD
	£m	£m	£m	£m
Nursing	15	10	12	5
Medical	14	14	18	7
Admin	10	11	9	4
Social care	9	5	4	2
Other	4	7	7	4
Total	51	47	50	21

4. The number of times the trust has used contract agencies each year since 2019, broken down by area of work, eg nursing, medical, social care.

Response: This information is not held by Belfast Trust