

05 January 2023

Breakdown of agency spend for Band 5 Nursing staff by Clinical Area

Request

Please can you please provide a breakdown of agency spend for Band 5 Nursing staff by Clinical Area (e.g. A&E, Theatres, Outpatients, Maternity/O&G, etc.) for the most recent accounting period available (April 2021 – March 2022 or October 2021 – October 2022).

Please can this be split by “On contract versus off contract spend”.

Response

band 5 Nursing spend - 2021/22

Sum of Amount(Sum of Transaction) 7CCN - Level 7 Cost Centre Name	Off-contract/On-contract		Grand Total
	Contracted	Off-contract	
A1 Oncology	116,050	150,873	266,923
A10 Nephrology	14,521	112,224	126,745
A14 A Specialist Central	8,255	186,193	194,448
A2 Rheumatology	1,871	23,417	25,288
A3 Dermatology	223	1,165	1,388
A4 Haematology And Cancer Serv	112,890	399,195	512,085
A40 General Surgery	135,656	1,390,107	1,525,763
A42 Urology	3,115	130,333	133,448
A43 Outpatients	755	18,331	19,086
A45 Ophthalmology	17,900	223,420	241,320
A46 Plastics Burns	1,332	192,536	193,869
A47 Vascular Surgery	73,410	468,074	541,484

05 January 2023

A48 Cardiothoracic Surgery	37,897	524,440	562,336
Agency Routing	4,316	68,332	72,648
F02 Community M H Serv	29,092	716,464	745,555
F04 Mental Hlth Acute Services	30,185	2,774,812	2,804,997
F06 Camhs	29,359	931,713	961,072
F11 Lear Dis Supp Liv/Day Serv	2,071	85,834	87,906
F13 Learning Disability Mah	63,415	7,095,858	7,159,273
F20 Physical Disability		370	370
F21 Op Community Nursing		342,787	342,787
F22 Op Social Work	272	78,759	79,031
F23 Dementia Services		37,791	37,791
F27 Acute & Transitional Ser	74,366	351,842	426,208
F31 S&E People First		5,760	5,760
F33 Phys Dis People First		235,858	235,858
F34 Learn Dis Care Mgmt		365,893	365,893
F35 Mental Health Care Mgt		459	459
F37 Homecare Services		2,806	2,806
F50 Clinical Psychology		84,429	84,429
F60 Aspc Management		5,267	5,267
H06 Neurosciences	53,942	925,530	979,471
H20 Imaging	12,246		12,246
H21 Theatres	62,119	1,264,758	1,326,877
H24 Critical Care	78,369	4,484,592	4,562,961
H40 Ambulatory Care Centre	591	11,305	11,896
H41 Rvh Ed/Cau Nursing	39,216	3,120,088	3,159,304
H42 Rvh Mau	65,019	1,214,881	1,279,900

05 January 2023

H44 Bch Medical Wards	26,337	563,596	589,933
H47 Ed/Cau Medical Staff		846	846
H54 Rvh Medical Wards	112,473	2,209,550	2,322,023
H57 Mih Medical Wards	70,132	1,448,284	1,518,416
H58 Mih Ed	2,989	551,909	554,898
H59 Patient Flow	657	845	1,502
H60 Cardiology	146,614	780,190	926,804
H72 Therapies Physio	270	536	806
I02 Occupational Health	3,198	100,788	103,987
L01 Human Resources	94,332		94,332
M01 Maternity Services	644		644
M03 Childrens Hospital		3,754	3,754
M17 Hospital Dental		3,188	3,188
M21 Ent	22,296	91,851	114,147
M22 Fractures	165,435	924,582	1,090,017
M23 Trauma & Orthopaedics	24,075	145,427	169,503
M25 Neuro Rehab	12,108	55,597	67,705
N17 Accounting & Fin Servs		557	557
W02 Children With Disability		11,888	11,888
W07 Looked After Child/Adopt		560	560
W18 Residential	9,514		9,514
X6 Infection, Prevent & Ctrl		16,973	16,973
X9 Nursing Central	871	24,481	25,352
M28 Ciaran Bradley Rbhsc		12,368	12,368
W15 Ccs Admin	333		333
M27 Sinead Duffin Rbhsc		1,157	1,157

05 January 2023

W20 Ccs Unused Cost Centres	791	791
C06 Chief Operating Officer	184	184
H52 Endoscopy	834	834
Grand Total	1,760,731	34,977,233 36,737,964