

23 January 2023

## **Corporate Communications staffing and spend**

- 1. How many staff (as measured by full-time equivalents) do you employ to work on communications? Please include all internal and external communications including work on your website, media queries and social media.**

Within Corporate Communications we are funded for 12.8 WHT, due to current vacancies we currently have 8.8 WHE in post.

- 2. What was your communication spending for the financial year 2021/22 and what is the budget for the current communications spending in the current financial year?**

The 2022/23 Goods and Services budget for Corporate Communications is £208,120. In 2021/22 the Goods and Services spend was £79,719.