

20 March 2023

Facilities Management

1. Office and building cleaning – service contract that is focused around office, commercial and building cleaning services.

All internal cleaning services are provided in-house, with the exception of external glazing and specialist high/low level deep cleaning services - see table on page 3.

2. Lift service and maintenance – service contract for lift service and maintenance.

Supplier/Provider of the services	ThyssenKrupp Elevator UK Ltd
Total Annual Spend – the spend should only relate to each of the service contracts listed above.	£913,953.74 recorded for the period 01/04/20 to 16/01/23. Expect approx. £330,000 PA.
A description of the services provided under this contract please includes information if other services are included under the same contract.	Maintenance of Lifts & Escalators
The number of sites the contract covers	Approximately 90 individual buildings throughout BHSCT.
The start date of the contract	1 st April 2020
The end date of the contract	31 st March 2030
The duration of the contract, please include information on any extensions period.	10 years with potential extension for any period up to 24 months
Who within the organisation is responsible for each of these contracts? Name, Job Title, contact number and email address.	BHSCT Estates Contracts Team has responsibility for management of Estates maintenance contracts. Email: Estates.Contracts@belfasttrust.hscni.net

3. Food – Service contract that is focused around catering services.

None. All catering services are provided in-house.

This does not include service / maintenance contracts associated with catering equipment.

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4. General waste services contracts – the organisation’s primary general waste service contract.

See table below.

5. Laundry services where clothes and linen can be washed and ironed.

See table below.

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Provider of Services	Approx annual spend	Description of Service	No of Sites	Start Date	End Date	Duration	Responsibility
Lilliput	£1.5m	Fully managed linen hire/laundry service.	2 RVH and S&E Comm	1 Dec 2022	30 Nov 2029	7 years (plus max 36 month extension option)	<p>BHSCT Patient & Client Support Services.</p> <p>There is no-one individual with specific responsibility; all contractual arrangements are coordinated via Business Services Organisation, Procurement & Logistics Services with award process managed by way of a Contract Adjudication Group (CAG).</p>
Southern Health & Social Care Trust Internal HSC Service Level Agreement	£800k	BCH – Linen hire/laundry service MPH – Laundry service only	2 BCH and MPH	1 April 2023	31 March 2028	Internal Health & Social Care Service Level Agreement	
GON	£294k	External and Internal window cleaning	BHSCT	14 Nov 2022	13 Nov 2025	3 years (plus max 24 month extension)	
GON	£56k	High/low level deep cleaning services	BHSCT	1 Jan 2022	31 Dec 2023	1 year (no extension option)	
Riverridge Recycling	£630K	Collection, recycling, and recovery of dry mixed waste, and general waste.	BHSCT	1 Jan 2023	31 Jan 2024	5 years (plus max 14 months extension)	

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Supplier/Provider of the services	Riverridge Recycling
Total Annual Spend – the spend should only relate to each of the service contracts listed above.	Total annual spent for Household waste, D.M.R, Offensive waste, Bulky waste for year 2022 was £ £630,598
A description of the services provided under this contract please includes information if other	Contract title is “Collection, Recycling and Recovery of Dry Mixed Recyclables and General Waste” other lots include;
Services are included under the same contract.	<ul style="list-style-type: none"> • Skips for bulky items (for recycling or landfill) • Non-infectious offensive waste • Collection of compostable waste
The number of sites the contract covers	6 hospitals and 70 community facilities.
The start date of the contract	01 January 2018 to 31st December 2022 (with the option of extending for any period(s) up to and including 14 months)
The end date of the contract	31 st January 2024
The duration of the contract, please include information on any extensions period.	See above

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Who within the organisation is responsible for each of these contracts? Name, Job Title, contact number and email address.

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