

24 May 2023

Weekly fees for residential placements for children with learning disabilities

Please provide the current £ average weekly fee (also for the last 3 financial years if possible) for residential placements for children with learning disabilities split by acuity and primary care need if possible as defined by the following:

Acuity definitions

- Low acuity - Children requiring general care or less complex care receiving residential care without any need for significant complex care**
- Mid acuity - Children classicified as requiring more personal care and some 1-1 or 2-1 care**
- High acuity - Children with highest level of complexity and those with most acute needs who constantly require 1-1 care or 2-1 care or even multiple care staff to 1 care**

Definitions for level of care

- regular care - children who receive standard residential care and do not have significant personal needs**
- 1-1 care - children who require some 1-1 care in certain situations**
- 2-1 care - children who are more complex and required more constant care from 2 staff**
- multiple to 1 care - children with severe needs who needs multiple staff members to assist them in their care needs**

Please note:

For the last 3 financial years, all residential placements made by the Service were in respect of children with high acuity and requiring either 1:1 or 2:1 care at different times dependent upon their assessment.

We would also respectfully suggest that when considering the financial breakdown, Provider 5 costs reduced in 2022 due to a downturn of service as a result of Covid and the facility being closed for part of the year.

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Provider 1:

	Total Annual Cost	Average Weekly Cost
2019	712,196	6,830
2020	485,962	4,660
2021	607,159	5,822
2022	918,270	8,806

Provider 2:

	Total Annual Cost	Average Weekly Cost
2020	462,471	9,000
2021	70,608	9,000

Provider 3:

	Total Annual Cost	Average Weekly Cost
2020	505,227	9,690
2021	477,158	9,151
2022	498,391	9,559

Provider 4:

	Total Annual Cost x 5 beds	Average Cost per bed	Average Weekly Fee per bed
2019	1,362,461	272,492	5,226
2020	1,251,595	250,319	4,801
2021	1,367,323	273,465	5,245
2022	1,860,769	372,154	7,138

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Provider 5:

	Total Annual Cost	Average Weekly Fee per bed
2019	819,225	7,856
2020	693,790	6,653
2021	805,037	7,720
2022	533,422	5,115