

1 August 2023

## Direct Payments, Managed Budgets and Trust Arranged Support

Could you provide figures for those in your Trust receiving:

- Direct Payments,
- Managed Budgets,
- Trust Arranged support
- and a combination of these options.
- How many people use Direct Payments, Managed Budgets and Trust Arranged Support in each Programme of Care across the Trust?

If possible, could you please share the self directed support activity toolkit, if this toolkit is in use in your Trust area, for the month of May 2023.

### ACOPS

POC	No of Clients in receipt of Direct Payments	No of Clients in receipt of a Domiciliary call(s)	DP & DOM
OPS	206	3174	1
PH&D	164	584	22

OPS: Older People's Services

PH&D: Physical and Sensory Disability Services

Data provided as of end of May 2023.

Unfortunately we are not able to report the number of clients who are in receipt of a 'managed budget' as this is not recorded centrally, so cannot give either managed budget or a combination which includes this.

1 August 2023

**Mental Health**

<b>POC</b>	<b>No of Clients in receipt of Direct Payments in May 2023</b>	<b>No of Clients in receipt of a Domiciliary call (s)</b>	<b>DP &amp; DOM</b>
Mental Health	29	195	0

- Please see Toolkit attached

**Intellectual Disability**

Information supplied by Intellectual Disability Care Management and the Community Teams.

Care Management provided the following information:

- Domiciliary Packages (family home): 133
- Supported Living Providers: 188 (registered under Domiciliary regulation)

Community Teams provided information on Number of Direct payments: 392