

1 August 2023

Funding to Charities

- 1) Total funding to Autism NI from 2016
- Total funding to Mencap from 2016
- Total funding to Bryson House from 2016
- Total funding to Age NI from 2016

Total funding to all charities since 2016

	22/23	21/22	20/21	19/20	18/19	17/18	16/17
Bryson	£3,575,641	£3,192,546	£2,549,497	£1,842,101	£1,379,721	£1,474,570	£1,593,850
Mencap	£299,887	£285,455	£295,264	£305,087	£323,707	£308,214	£285,650
Age NI	£136,802	£154,713	£123,344	£140,098	£165,793	£139,292	£236,114
Autism NII PAPA	£74,824	£50,294	£12,900				
Autism Initiatives N1	£2,954,332	£2,909,074	£2,850,186	£2,624,644	£2,186,959	£2,090,675	£2,205,327

The Trust are unable to provide the total amount of all funding to charities. The Belfast Trust considers that the cost of retrieving the information would be above the 'Appropriate Limit' as defined by the FOI Act under Section 12. Section 12 makes provision for public authorities to refuse requests for information where the cost of dealing with them would exceed the appropriate limit. The limit has been specified as £450 for public authorities such as Belfast Trust. This represents the cost of one or more person spending 18 hours in determining whether we hold the information, locating, retrieving and extracting this information.

2) Details of what the above funding is for in each instance.

The Trust considers that the cost of retrieving the information would be above the 'Appropriate Limit' as defined by the FOI Act under Section 12. Section 12 makes provision for public authorities to refuse requests for information where the cost of dealing with them would exceed the appropriate limit. The limit has been specified as £450 for public authorities such as Belfast Trust. This represents the cost of one or more person spending 18 hours in determining whether we hold the information, locating, retrieving and extracting this information.

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3) How much does the Belfast Trust charge Autism NI to rent an office/premises at Knockbracken Healthcare Park?

While the financial information associated with individual organisations is commercially sensitive the Trust can advise that upon lease renewal rents are charged in accordance with Land and Property Services (LPS) valuations specific to each premises/location. In accordance with the FOI Act 2000 we cannot fulfill this part of your request under Section 43 Commercial Interest.

4) How many offices/premises do you rent to charities or other organisations? Provide a list.

Total amount of rent charged to each organisation above in the list.

There are currently 60 operating lease agreements with 3rd parties. The list below provides the premises/location of current leasing agreements with 3rd parties, some premises/locations include more than one lease.

While the financial information associated with individual organisations is commercially sensitive the Trust can advise that upon lease renewal rents are charged in accordance with Land and Property Services (LPS) valuations specific to each premises/location. In accordance with the FOI Act 2000 we cannot fulfill this part of your request under Section 43 Commercial Interest.

SOUTH & EAST BELFAST
The Aches Wellbeing & Treatment Centre
1 Westminster Avenue North, Belfast, BT4 1NS
Cherryvalley Health Centre
17 Kings Square
Belfast BT5 7BP
Dundonald Medical Centre
16 Church Road
Dundonald. Belfast
Dunluce Health Centre
1-2 Dunluce Avenue
Belfast BT9 7AW
Finaghy Health Centre, 13-25 Finaghy Road South, Belfast, BT10 0BW
Knockbreda Wellbeing and Treatment Centre
110 Saintfield Road
Belfast BT8 6GR
KNOCKBRACKEN HEALTH CARE PARK
Clady Villa
Donard
Graham House
Reservoir Field
Back Field
Pylon Field
Redbridge
Boys Field
Paddock 1
Paddock 2
Burn Equestrian Centre Farmyard Area & Glen Horse Riding School
Outdoor Riding Arena
Glen Field
Rooms in Derg Villa

NORTH AND WEST BELFAST
Ballyowen Health Centre
Crumlin Road Health Centre
Everton
Grove Wellbeing Centre
Whiterock Health Centre
College Street
ROYAL GROUP OF HOSPITALS
Shop at Hospital Entrance
Corridor Shop
Children's Hospital Shop
BELFAST CITY HOSPITAL
Tower Block Café and Shop
Cancer Centre Café and Shop
Land Adjacent to QUB Medical Biology Centre
Tower Block (U Floor)
D Floor
Tower Block
MATER HOSPITAL
School of Dentistry
Land in Car park for MRI Scanner

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5) How much money paid to Hotels / conference/ meeting rooms since 2016?

The information requested cannot be provided in the requested format. Spending is broken down in to the following descriptions.

Description of spend	22/23	21/22	20/21	19/20	18/19	17/18	16/17
	£	£	£	£	£	£	£
STAFF TRAVEL AND SUBSISTENCE	2,321,615	2,129,347	1,892,768	3,181,692	3,036,121	3,104,755	3,100,146
TRAVEL AND SUB-PATS & ESCORTS	491,285	768,651	383,292	914,275	989,628	881,429	985,679
TRAVELLING CANDIDATES	68,702	5,849	3,842	5,510	6,434	6,429	5,260
TRAVEL/SUB - NONSTAFF	77,332	90,021	50,989	214,310	94,257	85,713	81,865
Total	2,958,934	2,993,868	2,330,892	4,315,787	4,126,439	4,078,325	4,172,949