

THE 2023/24 SCHEDULE TO THE CONTRACT BETWEEN BELFAST HEALTH AND SOCIAL CARE TRUST, TRUST HEADQUARTERS 2ND FLOOR, NON CLINICAL SUPPORT BUILDING, ROYAL VICTORIA HOSPITAL, 274 GROSVENOR ROAD, BELFAST, BT12 6BA AND BARNARDO'S (COMPANY NUMBER 00061625) OF BARNARDO'S HOUSE, TANNERS LANE, BARKINGSIDE, ILFORD, ESSEX, IG6 1QG FOR DELIVERY OF SERVICES FROM 23 WINDSOR AVENUE, BELFAST, BT9 6EE.

**CONTRACT SCHEDULE FOR 2023/24**

<b>SERVICES PROVIDED:</b>	Homelinks
<b>CONTRACT DURATION:</b>	Further Extension of the 2014/17 Contract to 31 <sup>st</sup> March 2024
<b>SOURCE OF FUNDING:</b>	Children's Community Services, Children with a Disability Budget
<b>SERVICE PROVISION AGREED FOR 2023/24:</b>	<p>The Organisation shall provide the following activity for each year of the Contract on a Trust wide basis for children from the Belfast area as referred by Trust professional staff:-</p> <p><b>Respite services</b></p> <ul style="list-style-type: none"> <li>• A total of [ ] overnight stays per annum ([ ] attendances per annum) – average [ ] monthly (in the homes of approved carers overnight for children aged 0-18 years).</li> <li>• A total of [ ] direct contact hours per annum – average [ ] hours monthly.</li> <li>• A total of [ ] children with the service on an annual basis. An average of [ ] of the children benefit from overnight respite, i.e. during school term 3.30pm – 9.00am the next morning or at weekends from 6.00pm on Friday to 6.00pm the next day or occasionally to 6.00pm on a Sunday. An average of [ ] of the children benefit from direct contact time of [ ] hours per week.</li> </ul> <p><b>Approved and register new carers</b></p> <ul style="list-style-type: none"> <li>• [ ] Approved carers to be in place at any one time during the term of the Contract.</li> <li>• A service to recruit, assess, approve and register new Carers with the Organisation – [ ] per annum.</li> </ul> <p><b>New child referrals</b></p> <ul style="list-style-type: none"> <li>• A response to an average of [ ] new child referrals per annum from Social Services Staff.</li> <li>• Reviews under Looked After Child (LAC) procedures: [ ] 'over night care' children receive bi-annual review (total [ ] per annum). LAC review entails attendance at a review sessions of the needs of each child and presentation of a written report.</li> <li>• Review of 'daycare' [ ] children receive annual review (total [ ] per annum).</li> </ul>

**Training for carers**

- A rolling programme of in-service training, average of [redacted] one off sessions delivered annually between 6.30pm – 9.30 pm to be attended by all carers as appropriate. Each carer (min number [redacted]) to attend a minimum of [redacted] session per year. Maximum of [redacted] attendances per annum.

The service is provided over 48 weeks per annum.

Children who access the service can remain on the scheme for [redacted] years. Access to the service will be reviewed by Trust Service Managers.

**FINANCIAL VALUE:**

[redacted] (inclusive of a [redacted] uplift implemented from 01 April 2023) will be paid in 2023/24.

**The overall Contract terms and conditions remain extant and the provision of the additional service will be delivered within this context.**

SIGNED ON BEHALF OF:  
**Barnardo's**

SIGNED ON BEHALF OF:  
**Belfast Health and Social Care Trust**

\_\_\_\_\_  
\*NAME

\_\_\_\_\_  
\*NAME  
[redacted]

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DESIGNATION

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DESIGNATION  
[redacted]

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DATE

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DATE [redacted]

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