

05 October 2023

SPECIALIST SEATING

Please can the following information be provided for your organisation in full?
If there have been any organisational changes within the timeframe request such as mergers, please indicate this.

Please find below the answers to questions 1-6

1. Please can you provide the last 3 years spend on specialist seating used for patients ie recliners and tilt in space chairs not general staff or waiting type seating, excluding VAT, broken down by year ie 2020, 2021 and 2022. There is no preference on if this is fiscal or calendar year.

These costs relate to the provision of specialist seating provided for clients in the community by the Community Occupational Therapy Service during the fiscal years

| Financial Year | Total Spend |
|--------------------|--------------------|
| 2020/21 | £42,533.80 |
| 2021/22 | £50,376.07 |
| 2022/23 | £90,328.00 |
| Grand Total | £183,237.87 |

2. In each of these years please could you highlight the 3 models you purchased/rented the most of by quantity

Top 3 Chair Types Purchased Per Year

| Financial Year | 20/21 | 21/22 | 22/23 |
|-------------------------------------|------------------|------------------|------------------|
| Model Types | Number purchased | Number purchased | Number purchased |
| D30 Riser Recliner Chair | 25 | 36 | 31 |
| C1 Riser Recliner Chair | 16 | 10 | 17 |
| Snowden Single Motor Riser Recliner | 3 | | |
| Bariatric Riser Recliner | 3 | | |

This information is not complete as we have been unable to gather the necessary Information in relation to a particular model of tilt in space chair. These chairs are

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ordered by make and model, not specification.

We will however follow up with this information as soon as it becomes available.

3. Do you purchase outright or rent/hire your specialist seating for the trust. If there is a mixture, please could you quantify the split per year for the last 3 years

Chairs are purchased by the Trust for individual service users, The Community Occupational Therapy Service does not rent chairs

4. Please confirm which manufacturers of specialist seating your organisation purchased/rented from ie Ocura, DHG, Seating Matters, Remtec, Vivid Care, Premiere, Felgains Formal, Caremed. If multiple suppliers, please could you outline the top 3 by spend per year for 3 the last 3 years

Spend per Year by Supplier

| Financial Year | 20/21 | 21/22 | 22/23 |
|----------------------|-------------|-------------|-------------|
| | Total Spend | Total Spend | Total Spend |
| Lisclare Limited | £23,479.00 | £25,462.27 | £30,360.00 |
| Healthcare 21 | £10,774.80 | £6,653.20 | £0 |
| Evolution Healthcare | £4,641.00 | £18,260.60 | £38,606.00 |
| SYNC Living Limited | £0 | £0 | £12,660.00 |

5. Are you currently in a specialist seating contract if so who is this with, when does this run to and is there an agreed extension in place

Following a contract adjudication group (CAG) process managed by BSO Procurement and Logistics Service, there is a regionally agreed framework agreement for riser recliner chairs. The 1st rank company is Lisclare Limited. The contract runs from April 2021 to 31st March 2025, with the option of extending for an period (s) up to and including 48 months .

The community Occupational Therapy Service does not have contracts for other types of specialist chairs.

6. Within the last 12 months has there been any entry to the Trusts risk register with regards to specialist seating and if so has this been resolved or still open

There has been no entry to the Trusts risk register with regards to specialist seating.