

30 October 2023

Plans for Property – Pine Lodge, Belfast

I wish to make the following request under FOI in relation to Pine Lodge.

1. Is the building currently occupied? If so by who and for what purpose/service?

Pine lodge is currently unoccupied, with the exception of an annex to the main building which is currently used by the Encompass Digital Transformation Team.

2. If occupied, is this on a temporary basis?

The use and / or occupation of Belfast Trust premises may change from time to time. This is influenced by a range of factors including operational need, strategic planning and the availability of capital funds.

3. Are there future plans for Pine Lodge?

Options for the longer term refurbishment and / or replacement of Pine Lodge are being considered by the Trust.

4. If so, what are these?

Belfast Trust have reviewed feasibility options for the refurbishment or replacement of Pine Lodge, including an option to create an Intermediate Care facility for patients as they transition from acute hospital care. Delivery of a suitable solution will be dependent on availability of capital funds.

5. How much was spent on maintenance/repairs for Pine Lodge in 20/21, 21-22 & 22-23?

The maintenance / repair costs for Pine Lodge in 20/21, 21-22 & 22-23 are provided in the table below;

Year	2020-21	2021-22	2022-23
Total	£62,357.40	£63,120.01	£21,984.57

6. A breakdown of categories for these costs, e.g. ground maintenance, building maintenance.

The breakdown of the maintenance / repair costs for Pine Lodge in 20/21, 21-22 & 22-23 are provided in the table below;

Year	2020-21	2021-22	2022-23
Building	£5,815.29	£17,788.45	£3,688.30
Electrical	£23,463.00	£8,345.98	£9,063.00
Grounds	£32,468.39	£36,226.08	£2,265.13
Mechanical	£610.72	£759.50	£6,968.14