

3 January 2024

Unlicensed Medication

1. What is the total value of spend by your NHS Trust on unlicensed medication (i.e. Special Order, Drug Tariff Special Order, Part VIID Drug Tariff Special Order) that have a BNF liquid formulation (e.g. liquid, solution, suspension)? Please provide this information on a volume and value basis for the following years (*please fill in the tables below*).

Note: Value of spend to mean either net ingredient cost or actual cost. Please state which you have used below. Actual cost would be the total cost to NHS commissioners whereas NIC is the cost at list price excluding VAT.

Total value:

Type	Total spend / cost on liquid unlicensed products procured		
	Apr-20 to Mar-21	Apr-21 to Mar-22	Apr-22 to Mar-23
Total Belfast Health & Social Care Trust	£582,115	454,797	599,262

Total volume:

Type	Total volume of liquid unlicensed products procured		
	Apr-20 to Mar-21	Apr-21 to Mar-22	Apr-22 to Mar-23
Total Belfast Health & Social Care Trust	21,964	7,033	20,055

2. Do you outsource the manufacturing of liquid unlicensed products?

Yes.

If no to question 2 (use of outsourcing providers), what proportion of the products that you manufacture in-house are aseptically compounded rather than terminally sterilised?

Not applicable.

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If yes to question 2 (use of outsourcing providers), what is the total value of spend by provider? Please provide this information for the following years. **Note: If more than 10 providers are used, please only detail spend with the top 10.**

Top 10 provided for each year, as per request.

2020/21

Supplier name	Total spend 20-21
SANGERS DISTRIBUTION **EDI**	£150,422.47
MILLER & MILLER (CHEMICALS) LTD	£67,505
QUEST HEALTHCARE LTD	£56,735.97
CLINIGEN HEALTHCARE LTD (IDIS)	£56,327.65
OXFORD PHARMACY STORE (E-MAIL ONLY)	£42,565.10
NEWCASTLE SPECIALS	£30,304.21
QUANTUM VIA UL MEDICINES	£22,920.28
ETHYPHARM (MARTINDALE PHARMACEUTICALS)	£17,076.84
ALLIANCE HEALTH **EDI**	£15,868.38
AAH SPECIALS	£14,714.87

2021/22

SUPPLIERS	Total spend 21-22
POLARSPEED (HOMECARE)	£164,390.27
MILLER & MILLER (CHEMICALS) LTD	£79,304.28
OXFORD PHARMACY STORE (E-MAIL ONLY)	£42,863.00
QUANTUM VIA UL MEDICINES	£31,893.51
ALLIANCE HEALTH **EDI**	£17,252.78
AAH SPECIALS	£14,179.56
NEWCASTLE SPECIALS	£13,290.29
CLINIGEN HEALTHCARE LTD (IDIS)	£6,792.01
NOVA LABORATORIES ***E-MAIL***	£6,523.66
PHARMACY DEPT. (HUDDERSFIELD) ** EDI **	£6,054.20

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2022/23

Supplier	Total spend 22-23
QUEST HEALTHCARE LTD	£206,160.30
MILLER & MILLER (CHEMICALS) LTD	£81,007.00
DURBIN PLC	£46,074.82
OXFORD PHARMACY STORE (E-MAIL ONLY)	£41,276.11
SANGERS DISTRIBUTION BY EMAIL	£29,454.32
SANGERS DISTRIBUTION **EDI**	£21,903.53
ST.GEORGE'S HEALTHCARE NHS TRUST	£18,419.99
VP@MOVIANTO ** EDI **	£16,341.78
NEWCASTLE SPECIALS	£16,090.16
AAH SPECIALS	£15,468.79