

15 April 2024

## **Patient meals costs**

**Please provide me:**

- 1) The total £ amount spent on patient meals. I would like a figure for just the food / ingredients, without including staff costs or equipment.**
- 2) The total number of meals served to patients (including breakfast if possible)**
- 3) The average daily cost of meals per patient in £. I.e how much does it cost to feed one patient for a day, taking just the food / ingredients costs into account, so again not including staff costs or equipment. Provide this as an average over the year, along with a note on the method used to work this out if possible.**
- 4) The average number of patients you fed per day over the year (i.e on any given day we fed an average of 100 patients)**

**For each question, please provide figures**

**For the trust as a whole, and then for each individual hospital under your trust For the last 5 financial years, NOT calendar years as I first requested. Please include this financial year too:**

**2019/2020**

**2020/2021**

**2021/2022**

**2022/2023**

**2023/2024 (for this year, please provide the figures from the start of the year to 29/02/2024)**

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**Please see below:**

In issuing this response please note the terminology used by the Trust in reporting the information is - the provision and serving of meals to patients.

Please note Catering have no figures for 2019/20. Catering Services were impacted by the outbreak of Covid and figures from this time are not held by the Trust.

All other years are included

**20/21**

	YEARLY TOTAL PATIENTS	The total number of meals served	DAILY COST*	YEARLY TOTAL COST*	PATIENTS PER DAY
RGH	214763	644289	4.50	966,433.50	588
CITY HOSPITAL	42111	126333	5.79	243,822.69	115
MATER	39639	118917	5.84	231,491.76	109
MUSGRAVE	44071	132213	5.10	224,762.10	121
MATERNITY	14994	44982	6.69	100,309.86	41
CHILDRENS	23610	70830	5.70	134,577.00	65

**21/22**

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	YEARLY TOTAL PATIENTS	The total number of meals served	DAILY COST*	YEARLY TOTAL COST*	PATIENTS PER DAY
RGH	283447	850341	4.54	1,286,849.38	777
CITY HOSPITAL	68240	204720	4.36	297,526.40	187
MATER	56256	168768	4.88	274,529.28	154
MUSGRAVE	60024	180072	4.50	270,108.00	164
MATERNITY	15166	45498	5.57	84,474.62	42
CHILDRENS	28907	86721	4.68	135,284.76	79

22/23

	YEARLY TOTAL PATIENTS	The total number of meals served	DAILY COST*	YEARLY TOTAL COST*	PATIENTS PER DAY
RGH	308458	925374	5.28	1,628,658.24	845
CITY HOSPITAL	85583	256749	5.15	440,752.45	234
MATER	67532	202596	5.09	343,737.88	185
MUSGRAVE	71127	213381	5.51	391,909.77	195

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MATERNITY	15449	46347	6.96	107,525.04	42
CHILDRENS	29489	88467	6.10	179,882.90	81

23/24 TIL END FEB

	YEARLY TOTAL PATIENTS	The total number of meals served	DAILY COST*	YEARLY TOTAL COST*	PATIENTS PER DAY
RGH	288739	866217	5.78	1,668,911.42	864
CITY HOSPITAL	84834	254502	6.37	540,392.58	254
MATER	65737	197211	5.39	354,322.43	197
MUSGRAVE	70046	210138	5.40	378,248.40	210
MATERNITY	14700	44100	7.38	108,486.00	44
CHILDRENS	27964	83892	6.71	187,638.44	84

***\*Costs will vary from year to year are affected by % increases in food costs via external supply arrangements. Despite the significant amount purchased by the Trust, and the associated ability to negotiate pricing, there are increasing cost pressures in the provision of meals to patients.***