

19 April 2023

Contracts, Suppliers, Activity & Spend for the Period January 2023 - December 2023 (or last 12 months data)

1. What current Staffing Rosters are in place and currently operational, contract end dates per service, annual/contract fee's/costs, plus how many users/licenses per product?

Nursing - Electronic staffing rosters are in place for all Nursing and Midwifery inpatient services and emergency departments. Electronic Staff rosters are supported by RLDatix, The Contract end date is 28/02/2026.

We cannot provide annual/contract fee's/costs or How many users/licenses per product as this information would be commercial in confidence. In accordance with the FOI Act 2000, we cannot fulfil this part of your request under Section 43 Commercial Interest. The arguments to maintain this exemption outweigh the arguments for disclosure. Its disclosure would be prejudicial to the commercial interest of the providers.

Medical - A number of Directorates / areas use HealthRota which is on a rolling monthly contract.

AHP – Trust staffing rosters in AHP services are managed locally and internally with the exception of one team. They use the nursing roster system as outlined above and this is managed by the physiotherapy service.

2. What Direct Engagement Technology VAT efficiency model/provider is in place, and for what staffing group's i.e. Locums, AHP, NMNC etc.. What's the cost per annum? As a pence per hour, or percentage model? And expiry date of this contract? What savings were delivered via DE during 2023 or last 12 months?

Nursing - Belfast Health & Social Care Trust do not use a Direct Engagement Technology VAT efficiency model/provider for Nursing and Midwifery agency locums.

Medical - None

AHP – Not applicable - same response as nursing

19 April 2023

3. What is the current spend (£) over the last 12 months Jan 23-Dec 23 for Nursing, Locums, AHP, NMNC and Facilities Management separately across Agency utilisation or contractors at?

Finance

	Jan'23 - Dec'23
Medical & Dental Agency	29,294,074
Nursing/ Midwives Agency	63,146,462
P&T Agency	2,999,837
Pharmacy Agency	561,534
Biomedical Science Agency	1,191,864
AHPS Agency	3,267,590
Administration Agency	11,669,497
Support Services Agency	6,589,579
Social Services Agency	10,077,148
Total =	128,797,586

4. Who manages your current Staff Bank? And for What Staffing Groups? Also, what annual costs are associated with your staff bank to provide this service? Also Contract end Date

Nursing - We manage our internal Nurse, Midwifery and Social Care/Work Bank. The Staff Bank is supported by RLDatix and the Contract end date is 28/02/2026.

We cannot provide annual costs as this information would be commercial in confidence. In accordance with the FOI Act 2000, BHSCT cannot fulfil this part of your request under Section 43 Commercial Interest. The arguments to maintain this exemption outweigh the arguments for disclosure. Its disclosure would be prejudicial to the commercial interest of the providers.

Medical – No bank

AHP – Trust bank staff are managed by each professional head of service. Bank staff are Trust employees and therefore there isn't a contract end date or annual costs

5. How many Nurses, Doctors or AHP's were procured via International Recruitment during 2023? And who are the suppliers, contract term, and expiry

HR

	Number of staff procured via international recruitment	Suppliers	Contract Term	Expiry

19 April 2023

	January 23 - December 23			
Medical	<5	Doctor-Relocate	n/a	n/a
Nursing	145 (as part of a regional exercise funded by DoH)	TTM Healthcare Solutions	1 August 2021 to 31 July 2024	Provision to extend for a further one year if required after 31 July 2024
AHP	n/a	n/a	n/a	n/a

6. Who are the main providers for Clinical Insourcing/Outsourcing/Mobile Units to help reduce waiting lists across all services, i.e. Theatres/Endoscopy/Dermatology etc.. and What's the annual spend and contract end date?

Performance Planning

Please see attached spreadsheet with information

Please note, where figures are low, we have used the less than symbol. This is because to release such small numbers has the potential to make people identifiable. It is therefore exempt from release under Section 40(2) of the FOI Act which relates to personal information relating to a third party.