

26 July 2024

Trust Financial Return for POC 6 Learning Disability

I should be grateful if you could provide me the Financial Trust Return for PoC 6 Learning Disability for year 2022/2023. I have received a regional consolidated statement from the Department of Health and would be grateful if you could provide on a similar layout the return type is by Community, Hospital and Personal Social Services (PSS) including a detailed breakdown of PSS costs by category (Day Opportunities, Daycare facilities, Domicillary care, Grants, goods & services, Nursing homes, Residential homes adults, residential homes children, self-directed support, short breaks and respite and supported/other accommodation) with a further sub category breakdown by Independent or statutory provider.

If you record the actual numbers of people accessing each service and/or the total hours of service provided, then I would also be grateful for this information.

Trusts' Annual Costing Submissions were stood down for both 2020/21 and 2021/22 financial years.

The latest Annual Submission for 2022/23 saw the introduction of a new Patient Level Information and Costing System (PLICS). This was particularly challenging for Trusts due to the time available and the various service changes since the 2019/20 submission.

While some consistency issues have been resolved as part of the limited cost review process, there remain issues with some underlying data and/or cost allocations which Trusts aim to resolve for 2023/24 returns.

As there were concerns regionally regarding the robustness of data at the more granular levels, the Minister agreed to publish cost data at a higher level than previously; Total Expenditure by Trust by Service and Healthcare Resource Group and Northern Ireland average unit costs.