

13 September 2024

Medical Agency and Locum Spend

In the period 1st May 2024 to 31st July 2024 please provide a breakdown of:

- Total trust spend with framework agencies for locum doctors

Please provide a further breakdown for locum doctors by:

- Spend per grade
- Spend per specialty

Spend per agency name

Contracted Medical Agency Spend 1/5/2024 to 31/7/2024

Sum of Amount(Sum of Transaction)	Column Labels			
Row Labels	Consultant	Junior Grade	Middle Grade	Grand Total
BOND SEARCH AND SELECTION	-	2,119	255,713	253,594
COYLE PERSONNEL PLC		24,408		24,408
DIRECT MEDICS LIMITED	513,038	770,662	1,367,941	2,651,641
ID MEDICAL GROUP	20,143			20,143
INTERACT MEDICAL			33,421	33,421
LOCUM PEOPLE		93,947	80,267	174,215
LOCUMLINK SOLUTIONS LTD	21,764		32,251	54,015
MEDICSPRO LIMITED			25,790	25,790
NATIONAL LOCUMS LTD	1,337	19,715	43,743	64,794
NC HEALTHCARE LIMITED	67,542	310,978	11,153	389,673
THE LOCUM SPECIALISTS		250,501	178,344	428,845
TLC THE LOCUM CONSULTANCY	87,345	28,171	55,851	171,367
TOTAL TALENT MANAGEMENT	105,499			105,499
TXM RECRUIT LTD	33,003	3,198		36,201
Grand Total	849,670	1,499,461	2,084,475	4,433,606

The table is regarding Contracted Medical Agency Spend and were unable to break these figures down by speciality

In the period 1st May 2024 to 31st July 2024 please provide a breakdown of:

- Total trust spend with off-framework agencies for locums doctors

Please provide a further breakdown for locum doctors by:

- Spend per grade
- Spend per specialty
- Spend per agency name

Off Contract Medical Agency Spend 1/5/2024 – 31/7/2024

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Sum of Amount(Sum of Transaction) Row Labels	Column Labels			
	Consultant	Junior Grade	Middle Grade	Grand Total
AREVNA LIMITED	46,171			46,171
ATHONA LTD	80,840			80,840
BHSF OCCUPATIONAL HEALTH LTD	52,810			52,810
CPL HEALTHCARE LTD		1,538		1,538
HEALTH PEOPLE GROUP LTD	58,103			58,103
HEALTHCARE RESOURCE COMPANY LTD	59,147			59,147
MEDICA REPORTING LTD	70,174			70,174
MEDITEAM	32,750	29,925	162,646	225,321
NATION MEDICAL LTD	189,846			189,846
PERTEMPS MEDICAL	102,865	24,433	161,447	288,745
QUEST MEDICAL LOCUMS	23,424			23,424
RELIANCE HEATHCARE NI			252	252
RIG LOCUMS	66,129			66,129
SPECIALIST LOCUM NETWORK	113,216		25,080	138,296
SUPREME LOCUMS SERVICES LTD	37,069		4,029	41,098
SURGI CALL LOCUMS HSBC	160,394		104,218	264,612
Grand Total	1,092,937	55,895	457,672	1,606,505

The table is regarding off-contract Medical Agency Spend and were unable to break these figures down by speciality

In the period 1st May 2024 to 31st July 2024 please provide a breakdown of:

- **Total trust spend with the internal trust bank or associated external provider for locum doctors**

Please provide a further breakdown for locum doctors by:

- **Spend per grade**
- **Spend per speciality**
- **Spend per internal or associated external provider**

Medical Locum Spend 1/5/2024 to 31/7/2024

Consultant	Junior Grade	Middle Grade	Grand Total
393,197	293,363	2,271,177	2,957,738

The table is regarding Medical Locum Spend and were unable to break these figures down by speciality

Please confirm your allocated budget for agency locum doctors for the period 1st May 2024 to 31st July 2024.

There is a £92k budget for medical locums for this time period. This is generally for hard to recruit areas, and therefore to address vacancies in certain areas. The Posts being filled by locum would also have their own substantive funding, however that specific information cannot be provided due to the complexity of the variety and ad-hoc nature of locum cover.

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