

28 November 2024

Allied Healthcare Professional (AHP) Locum Agency Spend 2024

For all AHP bands (e.g. Band 5, Band 6, Band 7) and specialties (e.g. Psychologists, Pharmacists, Physiotherapists) for the period April – September 2024:

1. Please could you provide the data for total spend, for each locum agency used, divided between on and off framework

AHPs AGENCY

Date Range - Apr 24 - Sep 24

ON-OFF	Customer/Supplier Name	Total
On contract	BOND SEARCH AND SELECTION	32,988
	DIRECT MEDICS LIMITED	262,400
	FIRST CHOICE SELECTION SERVICES	17,391
	KEENAN HEALTHCARE LTD	28,612
	MPA RECRUITMENT	10,851
	RANDSTAD CARE LIMITED	149,502
	SANCTUARY PERSONNEL LTD	46,233
	YOUR WORLD RECRUITMENT LIMITED	898,692
On contract Total		1,446,668
Off-Contract	GLOBE LOCUMS	1,121
	HUNTER AHP RESOURCING LTD	1,860
	THE PLACEMENT GROUP UK LTD	53,837
Off-Contract Total		56,818
Grand Total		1,503,486

2. Please confirm the total number of agency locums working per month, for each agency supplier divided between on and off framework.

Speech and Language Therapy

		April	May	June	July	Aug	Sept
Agency 1	Off contract	1.5	1.5	1.5	1.5	1.5	1.5
Agency 2	Off contract	0.7	0.7	0.7	0.7	0.7	0.7
Agency 3	On contract	2.9	2.9	2.9	1.9	0	0

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Nutrition and Dietetics

We do not hold this information in this format – the information provided is therefore as accurate as possible within the timing of this process

	April	May	June	July	Aug	Sept
Off contract agency	2	2	1	1	0	0
Contract agency	6	5	6	5	5	5

Physiotherapy Service

Service only use On Contract agencies.

Agency Name	No of Staff
Direct Medics	5
Keenan Healthcare	1
Randstad	5
Your World Healthcare	22
Overall Total	33

Occupational Therapy (OT) Service

OT only use On Contract agencies

Agency Name	No of Staff in
Keenan Healthcare	1
Your World Healthcare	9
Overall Total	10

Podiatry

One member of staff - all on contract.

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3. Please confirm the total number of hours worked by agency locums per month, for each agency supplier divided between on and off framework

Speech and Language Therapy

We do not hold this information in this format – the information provided is therefore an approximation

		April	May	June	July	Aug	Sept
Agency 1	Off contract hours	216	216	216	216	216	216
Agency 2	Off contract hours	104	104	104	104	104	104
Agency 3	On contract hours	436	436	436	286	15	0

Nutrition and Dietetics

We do not hold this information, in this format and to collate the information would require more than 18 hours work.

Belfast Trust considers that the cost of retrieving the information would be above the 'Appropriate Limit', as defined by the Freedom of Information Act under Section 12. Section 12 of the Freedom of Information Act makes provision for public authorities to refuse requests for information where the cost of dealing with them would exceed the appropriate limit. The limit has been specified as £450 for public authorities such as Belfast Trust. This represents the cost of one or more persons spending 18 hours in determining whether we hold the information, locating, retrieving and extracting this information.

Physiotherapy Service

Physiotherapy are not able to provide the information as it would require more than 18 hours to extract the information.

Again, Belfast Trust considers that the cost of retrieving the information would be above the 'Appropriate Limit', as defined by the Freedom of Information Act under Section 12.

Occupational Therapy (OT) Service

OT are not able to provide the information as it would take more than 18 hours to extract it. Belfast Trust considers the cost of retrieving this information would again be above the 'Appropriate Limit'.

Podiatry

88 hours per week - all on contract

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4. Please confirm the total number of unfilled vacancies (excluding locum filled posts) per month.

Speech and Language Therapy

	April	May	June	July	Aug	Sept
Vacancy Whole Time Equivalent (WTE)	12.08	12.08	12.26	14.15	5.9	11.55

Nutrition and Dietetics

	April	May	June	July	Aug	Sept
Vacancy	6.78 wte	6.78 wte	5.4 wte	6 wte	5.4 wte	5.4 wte

Physiotherapy Service

59 wte

Occupational Therapy (OT) Service

The total number of Occupational Therapy vacancies at 1st November 2024 was 30.

Podiatry

7 vacancies