

10 December 2024

## Plans for New Beds Spaces and Theatres

1. Please can you confirm if there are any plans for new bed spaces to be created within your trust in the next five years? This can be either proposed at a discussion point or a more formal stage of the decision process. I would like to capture new treatment areas or areas that would offer both day or overnight bed spaces. If so, please could you record the proposed site and an estimated number of additional beds to be added per year.

TABLE 1 - December 2024<sup>3</sup>

Year	Project type	Project detail, Location	Existing bed capacity <sup>1</sup>	New bed capacity <sup>2</sup>	Variance	Works by
24/25						
25/26	New build	Maternity Hospital, Royal Group of Hospitals, Belfast	85	120	35	Graham BAM
26/27	New build	Intensive Support Unit, Belfast	6	5	-1	Not awarded
27/28	New build	Separated Minors Unit, Belfast	8	12	4	Not awarded
28/29						
29/30	New build	Children's Hospital, Royal Group of Hospitals, Belfast.	97	151	54	Not awarded
	New build	Regional Mother and Baby Unit	0	6 or 7 (tbc)	6 or 7 (tbc)	Not awarded
30/31	Major refurbishment	Regional Haematology Treatment Ward, Belfast City Hospital, Belfast	28	32	4	Not awarded

1. For the service, or part service, associated with the specific project

2. Projects at earlier delivery stages may be subject to change

3. The above list includes projects currently planned by BHSC. The prioritisation of these projects is subject to wider strategic review by the Department of Health. All projects are subject to change, particularly those at an early stage. All projects are subject to funding availability.

2. Please can you confirm if there are any proposed new theatres planned to be created within your trust in the next five years. Please use the example format highlighted in Q1.

TABLE 2 - December 2024<sup>3</sup>

Year	Project type	Project detail, Location	Existing theatres <sup>1</sup>	New theatres <sup>2</sup>	Variance	Works by
24/25						
25/26	New build	Maternity Hospital, Royal Group of Hospitals, Belfast	3	3	0	Graham BAM
26/27						
27/28						
28/29						
29/30	New build	Children's Hospital, Royal Group of Hospitals, Belfast.	3	10	7	Not awarded
30/31						

1. For the service, or part service, associated with the specific project

2. Projects at earlier delivery stages may be subject to change

3. The above list includes projects currently planned by BHSC. The prioritisation of these projects is subject to wider strategic review by the Department of Health. All projects are subject to change, particularly those at an early stage. All projects are subject to funding availability.

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- 3. Please can you confirm if any of your current bed spaces or theatres are planned to be moved into a new building or area in the next 5 years. Please use the example format highlighted in Q1**

Please see Table 1. All existing bed spaces will move into the new buildings or refurbished area, except for the Mother and Baby Unit as there is currently no existing facility.

Please see Table 2. Existing theatres will move into new buildings.

- 4. If questions 1-3 have highlighted a response that confirms new facilities, please could you confirm which organisation has been authorised to lead on the work if the project has reached the stage of awarding.**

As indicated in Table 1 and Table 2.