

**TRUST BOARD  
SUBMISSION TEMPLATE**

<b>MEETING</b>	<b>Trust Board</b>	<b>Ref No. P49-2024</b>
<b>DIRECTOR</b>	<b>Alastair Campbell</b>	<b>Date 12<sup>th</sup> September 2024</b>
<b>Purpose</b>	<p>The current BHSCT Corporate Plan was produced as a single year plan for 2020/21 to facilitate a DoH commitment to align the corporate planning schedule with Programme for Government.</p> <p>The Corporate Plan was then extended and amended for a further three years (21/22- 23/24) with the agreement of DoH, focusing on our 6 key priorities. A new way to care for older people, Urgent and emergency care, Time-critical surgery, Outpatient modernisation, Vulnerable groups in our communities and Real-time feedback from patients and staff.</p> <p><a href="#">The Belfast Plan 2024+</a> has been developed to replace the current corporate plan. It has retained key service priorities and expanded these to provide more detail on what we will do. The Plan reiterates our commitment to being a listening and learning organisation, which seeks to deliver excellence in safety and quality and reaffirms our commitment to our service users, carers and families and to our staff. The Belfast Plan will remain flexible in its timeframe in order to respond to DoH arrangements for the next Programme for Government. N.b. the Plan has been developed following discussions with service users and carers, community and voluntary sector reps, across teams internally and with partners in primary care, the disability steering group and trades union colleagues.</p> <p>A communications plan will ensure distribution and awareness to our partners across the community. Alternative versions will be available including Easy Read and ISL/BSL versions of the Easy read to meet the needs of the Deaf community (sign language users).</p>	
<b>Corporate Objective</b>	<p>Draft revised corporate objectives are:</p> <ul style="list-style-type: none"> <li>• Delivering Excellence, Safety &amp; Quality of Care in regional and local services</li> <li>• Improving lives and the health and well-being of service users and carers</li> <li>• Listening and involving patients, service users and carers to improve services</li> <li>• Improving the experience of our patients &amp; service users</li> <li>• Improving staff wellbeing and experience</li> <li>• Delivering value &amp; sustainability across our finances &amp; environment</li> <li>• Supporting health &amp; social care transformation with the integrated digital platform, encompass</li> <li>• Ensuring a focus on service priorities across BHSCT</li> </ul>	

	All Directorates/Divisions have been asked to develop a local management plan aligned to this corporate plan.
<b>Key areas for consideration</b>	<ul style="list-style-type: none"> <li>• Meet statutory compliance to have a Trust Corporate Management Plan in place.</li> </ul>
<b>Recommendations</b>	<ul style="list-style-type: none"> <li>• Trust Board are asked to approve The Belfast Plan 2024+ for onward production, dissemination, awareness-building and monitoring. Updates on implementation will be shared online.</li> </ul>
<b>Footnote</b>  <b>1. Departmental Strategic Business Plan 2023-24</b>	<p>For information, the DOH strategic objectives for 23/24 are:</p> <ol style="list-style-type: none"> <li>1. Maximising what can be delivered from within the resources available</li> <li>2. System Improvement – reviewing, redesigning &amp; transforming services.</li> <li>3. Understanding our system and our performance</li> <li>4. People –supporting our people post-Covid, developing &amp; empowering them through a DOH strategy that addresses wellbeing, leadership, skills &amp; development.</li> <li>5. Resilience – remaining agile and ready to deal with potential future events including pandemics or health security matters.</li> <li>6. Corporate Governance – ensuring that appropriate direction and control is exercised via good governance, finance, ALB sponsorship.</li> </ol>