

 Belfast Health and Social Care Trust caring supporting improving together		Paper Ref. Num. Enter Ref Number <i>Note:- To be completed by HQ meeting organiser</i>			
Belfast Health & Social Care Trust Meeting Template Sheet					
Meeting TB Public					
If other meeting please specify	Please enter text here				
Purpose of paper	For Discussion <input type="checkbox"/>	For Information <input type="checkbox"/>	For Decision/Approval <input checked="" type="checkbox"/>	Statutory Requirement <input type="checkbox"/>	Other <input type="checkbox"/>
If other purpose please specify	For approval				
Presenter	Moira Kearney				
Date of meeting	16 December 2024				
Title of paper (Maximum of 200 characters) Regional Cervial Screening pHPV Testing and Cytology delivered by Belfast Health & Social Care Trust (BHSCT) (single-site)					
Background (Maximum of 1000 characters) In line with UK National Screening Committee recommendations for the Cervical Screening Programmes (CSP) to adopt HPV testing as the primary screening test (pHPV), the plan was made to consolidate cytology and pHPV testing onto one site by establishing a new regional laboratory. Following a successful expression of interest, Belfast Trust has been named the new regional laboratory for the delivery of the NICSP, and has been asked to submit a Business Case for the provision of this service.					
Options for consideration (Maximum of 1000 characters) Whilst options were considered to deliver the service with the aide of other Trusts via SLAs, this cannot be progressed as viable, as the directive from the NI pHPV Programme Board is for a regional, single-site model. The preferred and only option supported by DoH is to fund the delivery of a regional, single-site Cytology and pHPV testing service that delivers against the NICSP, based on					

BHSCT. This ensures all regional pHPV and reflex testing is carried out centrally and ensures standardised processes

Recommendations (Maximum of 1000 Characters)

The total FYE recurrent cost required to support the delivery of this service will be £2,709,046 of which £751,110 includes the existing base case / staff in post. An additional £1,957,936 is required to uplift the service to the staffing and resources required to support fully implementation of the Regional CSP.

Approval is being sought for the additional £1,957,936 to ensure additional resources are in place to support delivery of a fully regionalised NICSP.

Note:-

Any papers accompanying this template should not exceed 10 pages in length.

Please ensure when submitting papers that orientation is set so that the content of the paper can be read