

 <b>Belfast Health and Social Care Trust</b> caring supporting improving together		<b>Paper Ref. Num.</b> P114-2025 A  <b>Note:- To be completed by HQ meeting organiser</b>			
<b>Belfast Health &amp; Social Care Trust Meeting Template Sheet</b>					
<b>Meeting</b> TB Public					
<b>If other meeting please specify</b>		Please enter text here			
<b>Purpose of paper</b>	<b>For Discussion</b>  <input checked="" type="checkbox"/>	<b>For Information</b>  <input checked="" type="checkbox"/>	<b>For Decision/Approval</b>  <input type="checkbox"/>	<b>Statutory Requirement</b>  <input type="checkbox"/>	<b>Other</b>  <input type="checkbox"/>
<b>If other purpose please specify</b>		Please enter text here			
<b>Presenter</b>	Other	Fiona Cotter			
<b>Date of meeting</b>	06/03/2025				
<b>Title of paper</b> (Maximum of 200 characters)					
2024/25 Month 10 Financial Report					
<b>Background</b> (Maximum of 1000 characters)					
Financial performance for 10 months to January 2025. This month's report is a summary paper only given that we are continuing to project a breakeven position for 2024/25. This will allow more focus on the 2025/26 Draft Financial Plan which will be presented separately					
<b>Options for consideration</b> (Maximum of 1000 characters)					
This paper provides: A report of the Trust's actual performance and savings at end of January 2025; An update on the regional 2025/26 financial position and the Trust's projected opening deficit.					
<b>Recommendations</b> (Maximum of 1000 Characters)					
This paper is for noting and discussion					

**Note:-**

**Any papers accompanying this template should not exceed 10 pages in length.**

***Please ensure when submitting papers that orientation is set so that the content of the paper can be read***

