

9 September 2025

Agency Doctor Spend 1 May to 31 July 2025

1. In the period 1 May 2025 to 31 July 2025 please provide a breakdown of:
Total trust spend with framework agencies for locum doctors

Please provide a further breakdown for locum doctors by:

- Spend per grade
- Spend per specialty
- Spend per agency name

**** The table below is Contracted Medical Agency Spend and we are unable to break it down by speciality ****

Contracted Medical Agency Spend 1/05/25 - 31/07/25

Customer/Supplier name	Consultant	Junior Grade	Middle Grade	Grand Total
BOND SEARCH AND SELECTION			364,965	364,965
DIRECT MEDICS LIMITED	465,711	1,223,053	1,487,917	3,176,681
ID MEDICAL GROUP	35,352			35,352
INTERACT MEDICAL	36,460	858	185,310	222,629
LOCUM PEOPLE		100,466	39,890	140,356
LOCUMLINK SOLUTIONS LTD	33,889		55,495	89,383
MEDICSPRO LIMITED			48,008	48,008
NATIONAL LOCUMS LTD		5,971	37,521	43,492
NC HEALTHCARE LIMITED	111,260	113,495	360,935	585,690
THE LOCUM SPECIALISTS		194,587	128,984	323,571
TLC THE LOCUM CONSULTANCY	122,624			122,624
TOTAL TALENT MANAGEMENT	85,514			85,514
TXM RECRUIT LTD	38,146			38,146
PROVIDE MEDICAL	39,245			39,245
Grand Total	968,201	1,638,431	2,709,025	5,315,656

2. In the period 1 May 2025 to 31 July 2025 please provide a breakdown of:
Total trust spend with off-framework agencies for locum doctors

Please provide a further breakdown for locum doctors by:

- Spend per grade
- Spend per specialty
- Spend per agency name

9 September 2025

**** The table below is Off-Contract Medical Agency Spend and we are unable to break it down by speciality ****

Off-Contract Medical Agency Spend 1/05/25 - 31/07/25				
Customer/Supplier name	Consultant	Junior Grade	Middle Grade	Grand Total
ATHONA LTD	55,200			55,200
HEALTHCARE RESOURCE COMPANY LTD	65,102			65,102
MEDICA REPORTING LTD	178,448			178,448
MEDITEAM	111,700	3,720	228,557	343,977
NATION MEDICAL LTD	164,428			164,428
PERTEMPS MEDICAL	196,940	6,597	275,842	479,379
PHARMENG LTD TA PEGLOBAL HEALTHCARE			10,115	10,115
RIG LOCUMS	109,775			109,775
SPECIALIST LOCUM NETWORK	113,763		36,790	150,553
SUPREME LOCUMS SERVICES LTD			27,700	27,700
SURGI CALL LOCUMS HSBC	135,680	3,298	97,205	236,183
MEDILINK CONSULTING	44,987			44,987
TEAM SUPPORT HEALTHCARE LIMITED	1,290		10,277	11,567
SMARTBOX ASSISTIVE TECHNOLOGY	-			-
SPECIALIST MED	8,351			8,351
Grand Total	1,185,663	13,615	686,487	1,885,766

3. In the period 1 May 2025 to 31 July 2025 please provide a breakdown of:

Total trust spend with the internal trust bank or associated external provider for locum doctors

Please provide a further breakdown for locum doctors by:

- **Spend per grade**
- **Spend per speciality**
- **Spend per internal or associated external provider**

*** The table below is Medical Locum Spend and we are unable to break it down by speciality ***

Medical Locum Spend 1/05/25 - 31/07/25

	Consultant	Junior Grade*	Middle Grade	Grand Total
Sum of £	669,696	(871,805)	1,641,829	1,439,721

* Some accounting adjustments have been made in respect of April, as we don't start financial reporting until Month 2/May at the start of each new financial year.

9 September 2025

4. Please confirm your allocated budget for agency locum doctors for the period 1 May 2025 to 31 July 2025.

£128,652.

There is a £129k budget for medical locums for this time-period. This is generally for hard to recruit areas, and therefore to address vacancies in certain areas of locum cover.

The posts being filled by locum would also have their own substantive funding, however that specific information cannot be provided due to the complexity of the variety and ad-hoc nature of locum cover.

5. Please confirm the name of the framework used for the supply of locum doctors in your trust.

Agency Workers - Medical and Dental.
Framework Ref: 500694.