

14 October 2025

Insourcing – Spending May to July 2025

Under the FOI act, please can you confirm the below:

- Spend on Insourcing from May 2025 - end of July 2025, broken down by each specialty and subspecialty, and the insourcing company that was used, e.g. Cardiology £1000 - Echo Cardiogram £1000 - company x £1000

Spend on Insourcing from 1 May 2025 to 31 July 2025, broken down by each specialty and sub-specialty and the insourcing company used:

Insourcing Company	Specialties	Sub-Specialty	Service	Total Spend during the Period for Insourcing*
Alliance Clinical Services Limited	ENT	Paediatric ENT Procedures	Theatres	£54,242
Alliance Clinical Services Limited	Gastroenterology	Endoscopy	Diagnostic	£280,399
Alliance Medical Diagnostic Imaging (Northern Ireland) Limited	Cardiology	Cardiac Imaging	Diagnostic	£48,615
Total				£383,256

** All expenditure noted above is subject to confirmation final invoiced charges. Expenditure for activity via Insourcing is inclusive of the required procedure, as well as services to support specified patient pathway, such as pre-assessments, histopathology, decontamination etc. All factors affect the total spend.*

- The budget for each specialty for insourcing

Funding for Insourced Services is allocated via the Elective Access Plan funding from the Department of Health (Northern Ireland). Budgets for Insourced Services are allocated based on Trust prioritisation of need.

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- **Confirm the contract start and end date for each specialty**

Specialty	Start/End Date
ENT	01/09/2023 – 31/12/2023, extended in the first instance for up to 4 x 6 month periods. A further extension will be issued from 31/12/2025 – 31/03/2026.
Endoscopy	16/01/2023 – 31/03/2023, extended in the first instance for up to 4 x 6 month periods. A further extension has been issued from 01/04/2025 – 31/03/2026.
Cardiology	01/11/2022 – 31/03/2023, extended in the first instance for up to 4 x 6 month periods. A further extension has been issued from 01/04/2025 – 31/03/2026.

- **What frameworks were used for each specialty and were there direct awards and if so, who were they awarded to and what specialty**

All Contracts issued have been made via Direct Award Contract. Providers are identified through responses to Expressions of Interest for Service Provision.

- **What was the service, e.g. theatres, outpatient, or diagnostic**

Refer to table at Question 1 above.