

28 October 2025

Utilisation of Insourcing

Total spend during the period for insourcing

Total spend during the period for Insourcing for the below specialties:

Please break the spend down by insourcing company

1. Neurology
2. Neurophysiology
3. Dermatology
4. Gastroenterology
5. Endoscopy
6. Cardiology
7. Respiratory
8. Orthodontics
9. Dental
10. OMFS
11. ENT
12. Rheumatology
13. Gynaecology
14. Ophthalmology
15. Surgery- including all subspecialties

Insourcing Company	Specialties*	Service Type	Total Spend during the Period for Insourcing**
Alliance Clinical Services Limited	ENT	Theatres	£100,308
Alliance Clinical Services Limited	Endoscopy	Diagnostics	£329,811
Alliance Medical TTE	Cardiology	Diagnostics	£44,790
Total			£474,909

* Where there is no specialty stated above there has been no expenditure within the period requested.

** All expenditure noted above is subject to confirmation of final invoiced charges. Expenditure for activity via Insourcing is inclusive of the required procedure, as well as Services to support specified patient pathway such as pre-assessments, histopathology, decontamination, etc. All factors affect the total spend.

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1. Please confirm if there was a budget and how much budget for insourcing for the specialties outlined during the same period

Funding for Insourced Services is allocated via the Elective Access Plan funding from the Department of Health (NI). Budgets for Insourced Services are allocated based on Trust prioritisation of need.

2. What was the service type relating to the specialties outlined, for example, outpatient, diagnostic or theatres?

Refer table under question 1 above.

3. Was it a fully managed service or Team provision for each specialty outlined

Contracts issued for Service provision

4. Please can you confirm the Frameworks utilised for each specialty

All Contracts issued have been made via Direct Award Contract. Providers are identified through responses to Expressions of Interest for Service provision.

5. Please confirm any direct awards or mini competitions which are being utilised for each specialty

Refer response to question 4 above.

6. Total procedures/tests/patients seen completed by insourcing companies for the specialties outlined during the same period

The total activity provided across all specialties stated above is 1,090 theatre/diagnostic procedures. It is not possible to break this information down to specialty level as disclosure of the information would be likely to prejudice the commercial interests of one or more of the IS Providers referred to.

This would be considered exempt under Section 43 Commercial Interests.

Section 43: commercial interest

Section 43 of the Act sets out an exemption from the right to know if:

- the information requested is a trade secret, or
- release of the information is likely to prejudice the commercial interests of any person. (A person may be an individual, a company, the public authority itself or any other legal entity).

The outcome of the public interest test is that it would not be in the public interest where the disclosure would prejudice the commercial interests of external

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provider(s): In reaching this decision to withhold some of the information requested, the Trust has considered fully its commitment to ensuring openness and transparency, where reasonably practicable, in all its activities.