

 Belfast Health and Social Care Trust caring supporting improving together		Paper Ref. Num. P127-2025 A <i>Note:- To be completed by HQ meeting organiser</i>
Belfast Health & Social Care Trust Meeting Template Sheet		
Purpose of paper		Other
If other purpose please specify		
Meeting TB Public		
If other meeting please specify		N/A
Presenter		Alastair Campbell
Date of meeting		30/4/25
Title of paper (Maximum of 300 characters) Trust Service Delivery Plan Report - March 2025		
Background (Maximum of 1500 characters) The Report to the Trust Board provides a summary of the Trust performance against key Service Delivery Plan (SDP) targets for end March 2025. The Report for March 2025 also includes data related to patient experience and waiting lists. The SDP was introduced to monitor the HSC's return to pre-COVID levels of activity. This has now been replaced by the Strategic Outcomes Framework (SOF) which sets out the long-term direction to the system and the System Oversight Measures (SOMs) which convey the shorter-term priorities. Monitoring and reporting of the SOF/SOMs will be effective from 1 April 2025. From the same date, the SDP and associated monitoring and reporting arrangements will cease. The SOF and SOMs have been developed following the standing down of the Commissioning Plan Direction. Reports for the SOMs are currently being built on encompass and there will be a new format for the next Trust Board report.		
Date considered at Exec Team (If Applicable)		
Options for consideration (Maximum of 1500 characters) N/A		
Recommendations (Maximum of 1500 Characters) For discussion by Trust Board members.		
Proposed Onward Consideration		Choose an item.

If other	

Note:-

Any papers accompanying this template should not exceed 10 pages in length.

Please ensure when submitting papers that

- (1) Orientation of paper is set so that the content of the paper can be read***
- (2) Embedded documents should be [provided a separate attachments***
- (3) Append any papers to this coversheet starting on the next page***