

 <b>Belfast Health and Social Care Trust</b> caring supporting improving together		<b>Paper Ref. Num.</b> P136-2025 A  <i><b>Note:- To be completed by HQ meeting organiser</b></i>
<b>Belfast Health &amp; Social Care Trust Meeting Template Sheet</b>		
<b>Purpose of paper</b>		For Oversight and Assurance
<b>If other purpose please specify</b>		Please enter text here
<b>Meeting</b> TB Public		
<b>If other meeting please specify</b>		Please enter text here
<b>Presenter</b>	Alastair Campbell	Enter Other Presenter Name Here
<b>Date of meeting</b>	03/07/2025	
<b>Title of paper (Maximum of 300 characters)</b>  Trust Service Delivery Plan Report - May 2025 including areas of escalation under the Support and Intervention Framework (SIAF).		
<b>Background (Maximum of 1500 characters)</b>  <p>The Service Delivery Plan (SDP) Report is attached for information and assurance.</p> <p>The Report to the Trust Board provides a summary of the Trust performance against key SDP targets to end of May 2025. The Report also includes data related to patient experience and waiting lists. The Report also includes a summary of those areas which have been escalated by the Trust at Levels 1-5 under the Department of Health's Support and Intervention Framework (SIAF).</p> <p>The SDP was introduced to monitor the HSC's return to pre-COVID levels of activity. This has now been replaced by the Strategic Outcomes Framework (SOF) which sets out the long-term direction to the system and the System Oversight Measures (SOMs) which convey the shorter-term priorities.</p> <p>It was envisaged that monitoring and reporting of the SOF/SOMs would be effective from 1 April 2025. However, reports for the SOMs are currently being built regionally on encompass and will not be available until the earliest date of 7 July 2025, and additionally this will not include all SOMs.</p> <p>Those that are regionally agreed and available will be reported in a new format for the next Trust Board report and will be for the quarter 1 period (April - June 2025). From the same date, the SDP and associated monitoring and reporting arrangements will cease for these specific SOMs.</p>		

<b>Date considered at Exec Team (If Applicable)</b>	Enter Date Here
<b>Options for consideration (Maximum of 1500 characters)</b>	
N/A	
<b>Recommendations (Maximum of 1500 Characters)</b>	
Trust Board members are asked to review the report and raise any queries.	
<b>Proposed Onward Consideration</b>	Next Agenda
<b>If other</b>	

**Note:-**

***Any papers accompanying this template should not exceed 10 pages in length.***

***Please ensure when submitting papers that***

- (1) Orientation of paper is set so that the content of the paper can be read***
- (2) Embedded documents should be [provided a separate attachment***
- (3) Append any papers to this coversheet starting on the next page***

Insert/Copy/Paste any additional information from this point