

 Belfast Health and Social Care Trust caring supporting improving together		Paper Ref. Num. P137-2025 A <i>Note: To be completed by HQ meeting organiser</i>
Belfast Health & Social Care Trust Meeting Template Sheet		
Purpose of paper		For Awareness
If other purpose please specify	Please enter text here	
Meeting TB Confidential		
If other meeting please specify	Please enter text here	
Presenter	Fiona Cotter	
Date of meeting	03/07/2025	
Title of paper (Maximum of 300 characters) 2025/26 Month 2 Financial Report		
Background (Maximum of 1500 characters) Financial performance for 2 months to May 2025. Update on 2025/26 Financial Position.		
Date considered at Exec Team (If Applicable)		
Options for consideration (Maximum of 1500 characters) This paper provides: A report of the Trust's actual performance and savings at end of May 2025; An update on the regional 2025/26 financial position and the Trust's projected deficit and plans to address. Final accounts will presented to Trust Board in June 2025.		
Recommendations (Maximum of 1500 Characters) This paper is for noting and discussion		
Proposed Onward Consideration		Please click here to select
If other		

Note:-

Any papers accompanying this template should not exceed 10 pages in length.

Please ensure when submitting papers that

- (1) Orientation of paper is set so that the content of the paper can be read***
- (2) Embedded documents should be [provided a separate attachments***
- (3) Append any papers to this coversheet starting on the next page***