

15 December 2025

Utilisation of Insourcing

Request for the below information on the utilisation of Insourcing for the following period 01 August 2025 – 31 October 2025:

1) Total spend during the period for Insourcing for the below specialties:

Please break the spend down by insourcing company.

Insourcing Company	Specialties*	Service Type	Contract Start/End Dates	Total Spend during the Period for Insourcing**
Alliance Clinical Services Limited	ENT	Theatres	01.09.23 – 31.03.26	£133,744
Alliance Clinical Services Limited	Endoscopy	Diagnostics	16.01.23 – 31.03.26	£383,848
Alliance Medical TTE	Cardiology	Diagnostics	01.04.22 – 31.03.26	£41,640
EEG-Ireland.Com Limited	Neurophysiology	Diagnostics	03.09.25 – 31.03.27	Invoices not yet received.
Total				£559,232

* Where there is no specialty stated above there has been no expenditure/anticipated expenditure within the period requested.

** All expenditure noted above is subject to confirmation of final invoiced charges. Expenditure for activity via Insourcing is inclusive of the required procedure, as well as Services to support specified patient pathway such as pre-assessments, histopathology, decontamination, etc. All factors affect the total spend.

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2) The budget for each speciality for insourcing.

Funding for Insourced Services is allocated via the Elective Access Plan funding from the Department of Health (NI) or via established Trust budget. Budgets for Insourced Services are allocated based on Trust prioritisation of need.

3) Confirm the start and end date for each specialty.

Refer table under question 1 above.

4) Please can you confirm the Frameworks utilised for each specialty

All Contracts issued have been made via Direct Award Contract. Providers are identified through responses to Expressions of Interest for Service provision.

5) What was the service type relating to the specialties outlined, for example, outpatient, diagnostic or theatres?

Refer table under question 1 above.