

8 January 2026

## **Running costs of Pine Lodge, 186 Belmont Road, Belfast.**

**If you could give me a breakdown of the full costs on Excel from staffing, when it was open and a breakdown of staffing roles and running costs and bills and if you could give me a breakdown of the current costs as it currently sits, I would appreciate it.**

Pine Lodge site consists of a main building, previously known and used as Pine Lodge Elderly People's Home (EPH) and an annex/staffing block.

Our records indicate that the EPH was built in 1980 and has not been used as an EPH since October 2016.

The annex block was most recently used by Belfast HSC Trust to support the Trust's roll out of a new regional IT system (from circa 2022 – 2024), primarily for training purposes; however, the annex block is now also vacant.

The costs outlined in the attachment have been extracted from our general ledger for the 2015/16 and 2016/17 financial years. Please note that this does not represent the full cost of the service but rather the direct staffing costs for Pine Lodge and some element of direct non-pay costs which are captured specifically for the home. Indirect costs and corporate overhead costs like directorate management costs, payroll, HR, finance and most of the support services costs (including catering for example) are not allocated out at the detail of home or ward – it would therefore not be possible to extrapolate those costs out for Pine Lodge.

Please refer to attached MS excel spreadsheet for breakdown of costs  
35704 FOI Request Pine Lodge costs\_FINAL.xls