

FOI/35874 FOI Request for Nursing spend/shifts booked and framework

In the period 1st October 2025 to 31st December 2025 please provide a breakdown of:							
<ul style="list-style-type: none"> Total Trust spend with framework agencies for locum nurses 							
Please provide a further breakdown for locum nurses by:							
** Please note journal amounts are not aligned to a supplier and are not included in the table below							
<ul style="list-style-type: none"> Spend per band 							
£	B2	B3	B4	B5	B6	B7	Grand Total
Spend	4,062,575	1,487,710	11,810	5,444,248	643,535	56,507	11,706,385
<ul style="list-style-type: none"> Spend per specialty 							
Division	£						
Co Dir Ahps	8,871						
Co Dir Ld Services	714,742						
Co Dir Mh Services	1,919,108						
Co Dir Planning & Performance	5,193						
Co Director - Med Specialties	2,705,213						
Co Director Acctss	66,505						
Co Director Urgent & Emer Care	2,676,512						
Co-Dir Ccs	48,407						
Co-Director Surgery	1,581,067						
Div Of Cancer & Spec Med	437,487						
Div Of Labs & Pharm	10,389						
Division Asc Mhop Psds	185,887						
Division Asw & Comm Int Cs	280,552						
Estates	272						
Head Of Clinical Psychology	5,464						
Imaging Medical Physics & Op	34,511						
Mat, Dental, Gynae & Sh	16,855						
Sm Co-Dir Child Health	108,645						
Tor	898,048						
Co-Director Pcsc	655						
Manager R&D	401						
Sm Medical Directors Office	272						
Accts&Surg Do Not Use	328						
U&Ac Do Not Use	1,002						
Grand Total	11,706,385						
<ul style="list-style-type: none"> Spend per agency name 							
Supplier	£						
ALLIED AND CLINICAL RECRUITMENTS	32,335						
ANNS NURSING CARE	551,471						
AXIS NURSING AGENCY	501,870						
BFS HEALTHCARE LTD	35,725						
CARRIK CARE LTD	140,686						
CONCEPT CARE SOLUTIONS	2,543						
DIRECT MEDICS LIMITED	2,335,795						
FIRST CHOICE SELECTION SERVICES	515,898						
FRONTLINE RECRUITMENT GROUP LTD	448,369						
JARK BELFAST LIMITED	264,855						
KEENAN HEALTHCARE LTD	84,434						
KINGDOM HEALTHCARE LIMITED	117,541						
KNOCKDENE HEALTHCARE	28,878						
LEADCARE NURSING AGENCY LTD	9,363						
MBANDS LTD TA MB&S HEALTHCARE	225,488						
MEDLOCUMS RECRUITMENT LIMITED	788,020						
MPA RECRUITMENT	116,391						
NC HEALTHCARE LIMITED	642,035						
NEXT STEP NURSING LTD	676,669						
NORTH WEST CARE & SUPPORT	6,612						
NURSING & CARING DIRECT	316,883						
PENINSULA CARE SERVICES NI LTD	560						
PLAN B HEALTHCARE	800,453						
PURE HEALTHCARE GROUP LIMITED	52,973						
RED GROUP PERSONNEL LTD	494,696						
RUTLEDGE RECRUITMENT LTD	317,163						
STAFFLINE RECRUITMENT	138,144						
THE PLACEMENT GROUP T/A JUSTNURSES	1,068,920						
THE RECRUITMENT CO	336,393						
TOTAL CARE RECRUITMENT LIMITED	84,707						
TOTAL TALENT MANAGEMENT	512,823						
VIVID HEALTHCARE SEARCH LTD	57,691						
Grand Total	11,706,385						

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In the period 1st October 2025 to 31st December 2025 please provide a breakdown of:						
<ul style="list-style-type: none"> Total Trust spend with off framework agencies for locum nurses 						
Please provide a further breakdown for locum nurses by:						
** Please note journal amounts are not aligned to a supplier and are not included in the table below						
<ul style="list-style-type: none"> Spend per band 						
£	B2	B3	B4	B5	B6	Grand Total
Spend	95,789	8,777	16,238	2,225,995	18,476	2,365,274
<ul style="list-style-type: none"> Spend per specialty 						
Division	£					
Co Dir Ahps	647					
Co Dir Ld Services	2,172,219					
Co Dir Mh Services	19,932					
Co Director - Med Specialties	22,407					
Co Director Urgent & Emer Care	259					
Div Of Labs & Pharm	1,896					
Division Asc Mhop Psds	16,291					
Division Asw & Comm Int Cs	75,377					
Head Of Clinical Psychology	54,846					
Sm Co-Dir Child Health	1,684					
Tor	-					
Grand Total	2,365,274					
<ul style="list-style-type: none"> Spend per agency name 						
Row Labels	£					
BALMORAL HEALTHCARE RECRUITMENT	74,946					
BOND SEARCH AND SELECTION	25,707					
CONCEPT CARE SOLUTIONS	-					
DIRECT HEALTHCARE 24 LTD	2,151,195					
KENNEDY RECRUITMENT	5,388					
LUCAS LOVE HEALTHCARE LTD	1,360					
NC HEALTHCARE LIMITED	2,818					
RED GROUP PERSONNEL LTD	259					
RUTLEDGE RECRUITMENT LTD	647					
VIVID HEALTHCARE SEARCH LTD	1,896					
ELECTUS HEALTHCARE (SAINTFIELD) LTD	5,527					
ELECTUS HEALTHCARE (CEDARHURST) LTD	13,226					
STAFF NURSING LTD	4,467					
THE LOCUM AGENCY UK LTD	29,391					
TOTAL ASSIST RECRUITMENT LTD	48,731					
Grand Total	2,365,274					

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In the period 1st October 2025 to 31st December 2025 please provide a breakdown of:

- Total Trust spend with the internal trust bank or associated external provider for locum nurses

Please provide a further breakdown for locum nurses by:

- Spend per band

£	B2	B3	B4	B5	B6	B7	B8A	B8B	B8C	B8D	Grand Total
Spend	543,428	1,968,747	91,667	2,893,213	1,506,194	733,558	42,494	12,868	26,330	8,825	7,827,323

- Spend per specialty

Division	£
DIV OF CANCER & SPEC MED	467,754
DIV OF LABS & PHARM	3,027
C&SS DO NOT USE	28
A14 A SPECIALIST CENTRAL	10,404
DIVISION ASC MHOP PSDS	134,723
ACOPS COMMISSIONED SERVICES	27,730
DIVISION ASW & COMM INT CS	535,143
MANAGEMENT	151
CO DIRECTOR - MED SPECIALTIES	827,760
CO DIRECTOR URGENT & EMER CARE	792,813
SM MEDICAL DIRECTORS OFFICE	8,826
OCCUPATIONAL HEALTH	24,667
CO DIR MH SERVICES	1,463,889
CO DIR LD SERVICES	191,085
IMAGING MEDICAL PHYSICS & OP	194,532
TOR	686,516
TOR & IMO MANAGEMENT/ ADMI	19,028
MANAGER R&D	2,972
CHILD HEALTH & NISTAR	319,387
MAT, DENTAL, GYNAE & SH	551,605
CO-DIRECTOR SURGERY	629,659
CO DIRECTOR ACCTSS	652,054
SM CO-DIR CHILD HEALTH	225,289
CO-DIR CCS	732
DEP DIR OF NURSING	57,559
NURSING CENTRAL	- 10
Grand Total	7,827,323

- Spend per agency name

We have an internal bank office to administer shifts for all of our bank staff

