



From January 2025 to 31st December 2025 please provide a breakdown month by month of total trust spend for **off-framework** agency staff within NON medical NON clinical, please break it down by:

Total spend		£	3,995,983
Spend per area			
	<b>Area</b>		<b>£</b>
	Administration Agency		11,461
	Ahps Agency		563,214
	Biomedical Science Agency		333,459
	Clinical Scientists Agency		20,419
	P&T Agency		1,497,438
	Pharmacy Agency		161,130
	Psychology Agency		287,366
	Social Services Agency		1,117,282
	Support Services Agency		4,214
	<b>Grand Total</b>		<b>3,995,983</b>
Spend per agency			
	<b>Supplier</b>		<b>£</b>
	ABBEYLANDS CARE HOME		6,432
	AHLIVE		1,360
	ANNS NURSING CARE		238
	ARCHER RESOURCING LTD		2,368
	ASSURED PERFUSION SERVICES LTD		105,605
	BALMORAL HEALTHCARE RECRUITMENT		88,117
	BFS HEALTHCARE LTD		837
	CROAGH PATRICK BEAUMONT CARE HOMES LTD	-	100
	DIRECT MEDICS LIMITED		471,277
	GLOBE LOCUMS		54,842
	HONEYCOMB JOBS LTD		4,768
	HUNTER AHP RESOURCING LTD		26,160
	INOTEE GROUP LTD TA PRIMESHIFT RECRUITMENT		104,373
	JARK BELFAST LIMITED		14,054
	LOUGHSHORE-PRIORY		3,452
	LUCAS LOVE HEALTHCARE LTD		261
	MEDICSPRO LIMITED		315
	NC HEALTHCARE LIMITED		4,252
	NEWHILL FIRST STEPS CHILDCARE CENTRE		360
	NEXT STEP NURSING LTD		505
	NORTH WEST CARE & SUPPORT		671
	PENINSULA CARE SERVICES NI LTD		14,423
	PROVIDENT HEALTHCARE NI LTD		175,789
	PULSE HEALTHCARE LIMITED		64,367
	PURE HEALTHCARE GROUP LIMITED		376,386
	REAL STAFFING GROUP		124,247
	RELIANCE HEATHCARE NI		8,832
	RIG MEDICAL RECUIT LTD		21,440
	SANCTUARY PERSONNEL LTD		24,062
	SIR HENRY RECRUITMENT		1,011
	STAFF NURSING LTD		15,644
	TEAM SUPPORT HEALTHCARE LIMITED		3,225
	TFS FIRE & SECURITY		3,190
	THE PLACEMENT GROUP UK LTD		29,880
	TOTAL CARE RECRUITMENT LIMITED		618,014
	TOWN AND COUNTRY CARE HOMES LIMITED		90
	UPPER ANDERSONSTOWN COMMUNITY FORUM		644
	WISHING WELL FAMILY CENTRE		75,926
	WISHINGWELL FAMILY CENTRE GLENBROOK SURESTA		1,007
	YOUR WORLD RECRUITMENT LIMITED		1,547,658
	<b>Grand Total</b>		<b>3,995,983</b>

Please confirm whether the trust utilises a 3rd party vendor or tech system for the hiring of the NON Medical NON Clinical agency staff. If so, please confirm the name of the vendor / tech provider:

No, we don't use a 3rd party vendor or tech system for agency bookings