



**Belfast Health and  
Social Care Trust**

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**Paper Ref. Num.** P149-2025 A

*Note:- To be completed  
by HQ meeting organiser*

**Belfast Health & Social Care Trust Meeting Template Sheet**

**Purpose of paper**

For Approval

If other purpose please specify

**Meeting** Choose an item.

If other meeting please specify

**Presenter**

**Alastair Campbell**

**Date of meeting**

04/09/2025

**Title of paper (Maximum of 300 characters)**

Trust System Oversight Measures Report - July 2025 including areas of escalation under the Support and Intervention Framework (SIAF).

**Background (Maximum of 1500 characters)**

The Report to the Trust Board provides a summary of the Trust performance against key System Oversight Measures (SOMs) targets to end of July 2025. The Report also includes data related to patient experience and a summary of those areas which have been escalated by the Trust at Levels 1-5 under the Department of Health's Support and Intervention Framework (SIAF).

The Service Delivery Plan (SDP) has now been replaced by the Strategic Outcomes Framework (SOF) which sets out the long-term direction to the system and the System Oversight Measures (SOMs) which convey the shorter-term priorities. The SDP and associated monitoring and reporting arrangements have now ceased.

It was envisaged that monitoring and reporting of the SOF/SOMs would be effective from 1 April 2025. However, most reports for the SOMs, built regionally on Encompass, only became available on the 7th July 2025 and are now reported in this new format to Trust Board. Others not yet built will be reported subsequently in quarters 2 to 4.

As there are no agreed baselines for levels of activity to be delivered within the SOMs framework, an activity summary for outpatient attendances and elective admissions & daycases will be included going forward from November. This will include a comparison of the current month to the equivalent month in the previous year and will enable us to provide a robust comparison of encompass activity.

**Date considered at Exec Team (If Applicable)**

Enter Date Here

**Options for consideration (Maximum of 1500 characters)**



N/A	
<b>Recommendations (Maximum of 1500 Characters)</b>	
For approval by Trust Board members.	
<b>Proposed Onward Consideration</b>	Next Agenda
<b>If other</b>	

**Note:-**

***Any papers accompanying this template should not exceed 10 pages in length.***

***Please ensure when submitting papers that***

- (1) Orientation of paper is set so that the content of the paper can be read***
- (2) Embedded documents should be [provided a separate attachments***
- (3) Append any papers to this coversheet starting on the next page***