



Belfast Health and
Social Care Trust

caring supporting improving together

Paper Ref. Num. P150-
2025 A

*Note:- To be completed
by HQ meeting organiser*

Belfast Health & Social Care Trust Meeting Template Sheet

Purpose of paper

Other

If other purpose please specify

Meeting TB Confidential

If other meeting please specify

Presenter

Fiona Cotter

Date of meeting

04/09/2025

Title of paper (Maximum of 300 characters)

2025/26 Month 4 Financial Report

Background (Maximum of 1500 characters)

Financial performance for 4 months to July 2025.
Update on 2025/26 Financial Position.

Date considered at Exec Team (If Applicable)

Enter Date Here

Options for consideration (Maximum of 1500 characters)

This paper provides:
A report of the Trust's actual performance and savings at end of July 2025;
An update on the regional 2025/26 financial position and the Trust's projected deficit and plans to address.

Recommendations (Maximum of 1500 Characters)

This paper is for noting and discussion

Proposed Onward Consideration

Choose an item.

If other

Note:-

Any papers accompanying this template should not exceed 10 pages in length.

Please ensure when submitting papers that

- (1) **Orientation of paper is set so that the content of the paper can be read**
- (2) **Embedded documents should be [provided a separate attachments**
- (3) **Append any papers to this coversheet starting on the next page**

