

 <b>Belfast Health and Social Care Trust</b> caring supporting improving together		<b>Paper Ref. Num. P187</b> 2026 A  <i>Note:- To be completed by HQ meeting organiser</i>
<b>Belfast Health &amp; Social Care Trust Meeting Template Sheet (v11.25)</b>		
<b>Purpose of paper</b>		<b>For Oversight</b>
If other purpose please specify		Please enter text here
Meeting TB Public		
If other meeting please specify		Please enter text here
<b>Presenter</b>		<b>Maureen Edwards</b>
<b>Date of meeting</b>		5/3/26
<b>Title of paper (Maximum of 300 characters)</b>		
2025/26 Month 10 Financial Report		
<b>Background (Maximum of 1500 characters)</b>		
Financial performance, including savings delivery, for 10 months to January 2026, anticipated year-end position and high level financial outlook for 2026/27.		
<b>Date considered at Exec Team (If Applicable)</b>		Enter Date Here
<b>Options for consideration (Maximum of 1500 characters)</b>		
This paper provides: <ul style="list-style-type: none"> <li>❖ A report of the Trust's actual performance and savings at end of January 2026 and the forecast position for 2025/26;</li> <li>❖ An update on the regional 2026/27 financial position and details of financial planning</li> </ul>		
<b>Recommendations (Maximum of 1500 Characters)</b>		
This paper is for noting and discussion		
<b>Proposed Onward Consideration</b>		Choose an item.
<b>If other</b>		

**Note:-**

**Any papers accompanying this template should not exceed 10 pages in length.**

**Please ensure when submitting papers that**

- (1) Orientation of paper is set so that the content of the paper can be read**
- (2) Embedded documents should be [provided a separate attachments**
- (3) Append any papers to this coversheet starting on the next page**

