

1 April 2026

## Insourcing

Under the FOI act, please can you confirm the below:

- Spend on Insourcing from November 2025 - end of January 2026, broken down by each specialty and subspecialty, and the insourcing company that was used, e.g. cardiology £1000 - echo cardiogram £1000 - company x £1000

Insourcing Company	Specialties*	Service Type	Contract Start/End Dates	Total Spend during the Period for Insourcing**
Alliance Clinical Services Limited	ENT	Theatres	01.09.23 to 31.03.26	£33,436
Alliance Clinical Services Limited	Endoscopy	Diagnostics	16.01.23 to 31.03.26	£148,801
Alliance Medical TTE	Cardiology	Diagnostics	01.04.22 to 31.03.26	£37,660
EEG-Ireland.Com Limited	Neurophysiology	Diagnostics	03.09.25 to 31.03.27	£8,497
<b>Total</b>				<b>£228,394</b>

\* Where there is no specialty stated above, there has been no expenditure / anticipated expenditure within the period requested.

\*\* All expenditure noted above is subject to confirmation of final invoiced charges (rounded to nearest pound). Expenditure for activity via Insourcing is inclusive of the required procedure, as well as services to support specified patient pathway such as pre-assessments, histopathology, decontamination, etc. All factors affect the total spend.

- **The budget for each specialty for insourcing**

Funding for Insourced services is allocated via the Elective Access Plan funding from the Department of Health (Northern Ireland) or via established Trust budget.

Budgets for Insourced services are allocated based on Trust prioritisation of need.

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- **Confirm the contract start and end date for each specialty**

Refer to the table under Question 1 above.

- **What frameworks were used for each specialty and was there direct awards and if so, who was they awarded to and what specialty**

All contracts issued have been made via Direct Award Contract.

Providers are identified through responses to Expressions of Interest for Service Provision.

Refer to table under Question 1 above for the parties awarded the contract.

- **What was the service, e.g. theatres, outpatient, or diagnostic**

Refer to table under Question 1 above.