

22 April 2026

## **Nurse Agency spend 1 January to 31 March 2026**

1. In the period 1st January 2026 to 31st March 2026 please provide a breakdown of:

- Total trust spend with framework agencies for locum nurses.

Please provide a further breakdown for locum nurses by:

- Spend per band
- Spend per specialty
- Spend per agency name

22 April 2026

In the period 1st January 2026 to 31st March 2026 please provide a breakdown of:							
<ul style="list-style-type: none"> <li>Total Trust spend with framework agencies for locum nurses</li> </ul>							
Please provide a further breakdown for locum nurses by:							
** Please note journal amounts are not aligned to a supplier and are not included in the table below							
<ul style="list-style-type: none"> <li>Spend per band</li> </ul>							
£	B2	B3	B4	B5	B6	B7	Grand Total
Spend	3,767,376	1,235,939	3,980	5,286,735	430,390	14,758	10,739,178
<ul style="list-style-type: none"> <li>Spend per specialty</li> </ul>							
Division	£						
Co Dir Ahps	2,360						
Co Dir Ld Services	580,729						
Co Dir Mh Services	1,550,166						
Co Director - Med Specialties	2,689,402						
Co Director Acctss	79,841						
Co Director Urgent & Emer Care	2,356,923						
Co-Dir Ccs	26,016						
Co-Director Surgery	1,547,621						
Div Of Cancer & Spec Med	385,970						
Div Of Labs & Pharm	3,533						
Division Asc Mhop Psds	229,932						
Division Asw & Comm Int Cs	232,923						
Estates	544						
Imaging Medical Physics & Op	35,358						
Mat, Dental, Gynae & Sh	2,357						
Sm Co-Dir Child Health	190,680						
Tor	824,824						
<b>Grand Total</b>	<b>10,739,178</b>						
<ul style="list-style-type: none"> <li>Spend per agency name</li> </ul>							
Supplier	£						
ALLIED AND CLINICAL RECRUITMENTS	24,098						
ANNS NURSING CARE	465,267						
AXIS NURSING AGENCY	503,016						
BFS HEALTHCARE LTD	33,589						
CARRIK CARE LTD	209,048						
DIRECT MEDICS LIMITED	1,921,929						
FIRST CHOICE SELECTION SERVICES	594,136						
FRONTLINE RECRUITMENT GROUP LTD	450,699						
JARK BELFAST LIMITED	90,776						
KEENAN HEALTHCARE LTD	92,968						
KINGDOM HEALTHCARE LIMITED	123,851						
KNOCKDENE HEALTHCARE	27,018						
LEADCARE NURSING AGENCY LTD	28,111						
MBANDS LTD TA MB&S HEALTHCARE	206,825						
MEDLOCUMS RECRUITMENT LIMITED	612,881						
MPA RECRUITMENT	109,253						
NC HEALTHCARE LIMITED	704,711						
NEXT STEP NURSING LTD	573,781						
NORTH WEST CARE & SUPPORT	9,590						
NURSING & CARING DIRECT	258,859						
PLAN B HEALTHCARE	796,966						
PURE HEALTHCARE GROUP LIMITED	28,577						
RANDSTAD CARE LIMITED	315						
RED GROUP PERSONNEL LTD	539,863						
RUTLEDGE RECRUITMENT LTD	238,800						
STAFFLINE RECRUITMENT	159,801						
THE PLACEMENT GROUP T/A JUSTNURSES	1,178,364						
THE RECRUITMENT CO	335,584						
TOTAL CARE RECRUITMENT LIMITED	70,384						
TOTAL TALENT MANAGEMENT	310,430						
VIVID HEALTHCARE SEARCH LTD	39,687						
<b>Grand Total</b>	<b>10,739,178</b>						

**22 April 2026**

**2. In the period 1st January 2026 to 31st March 2026 please provide a breakdown of:**

- **Total trust spend with off framework agencies for locum nurses**

**Please provide a further breakdown for locum nurses by:**

- **Spend per band**
- **Spend per specialty**
- **Spend per agency name**

22 April 2026

In the period 1st January 2026 to 31st March 2026 please provide a breakdown of:						
• Total Trust spend with off framework agencies for locum nurses						
Please provide a further breakdown for locum nurses by:						
** Please note journal amounts are not aligned to a supplier and are not included in the table below						
• Spend per band						
£	B2	B3	B4	B5	B6	Grand Total
Spend	119,746	3,207	9,958	1,984,758	15,488	2,133,157
• Spend per specialty						
Division	£					
Co Dir Ld Services	1,983,409					
Co Dir Mh Services	90					
Co Director - Med Specialties	2,397					
Co Director Acctss	439					
Co Director Urgent & Emer Care	5,176					
Co-Dir Ccs	1,573					
Co-Director Surgery	1,541					
Division Asc Mhop Psds	17,579					
Division Asw & Comm Int Cs	78,890					
Head Of Clinical Psychology	36,006					
Sm Co-Dir Child Health	6,057					
<b>Grand Total</b>	<b>2,133,157</b>					
• Spend per agency name						
Row Labels	£					
BALMORAL HEALTHCARE RECRUITMENT	84,608					
BOND SEARCH AND SELECTION	10,097					
DIRECT HEALTHCARE 24 LTD	1,955,595					
FRONTLINE RECRUITMENT GROUP LTD	521					
JARK BELFAST LIMITED	828					
KEENAN HEALTHCARE LTD	222					
KENNEDY RECRUITMENT	4,807					
LUCAS LOVE HEALTHCARE LTD	1,759					
NC HEALTHCARE LIMITED	8,139					
NURSING & CARING DIRECT	107					
RED GROUP PERSONNEL LTD	4,748					
RUTLEDGE RECRUITMENT LTD	1,785					
VIVID HEALTHCARE SEARCH LTD	586					
TOTAL ASSIST RECRUITMENT LTD	36,006					
RELIANCE HEALTHCARE NI	1,001					
ETHERSON TRAVEL LTD	125					
FAIRHAVEN RESIDENTIAL HOME	20,774					
FORENSIC CLEANING NORTHERN IRELAND	1,448					
<b>Grand Total</b>	<b>2,133,157</b>					

22 April 2026

**3. In the period 1st January 2026 to 31st March 2026 please provide a breakdown of:**

- Total trust spend with the internal trust bank or associated external provider for locum nurses

Please provide a further breakdown for locum nurses by:

- Spend per band
- Spend per specialty
- Spend per agency name

In the period 1st January 2026 to 31st March 2026 please provide a breakdown of:												
• Total Trust spend with the internal trust bank or associated external provider for locum nurses												
Please provide a further breakdown for locum nurses by:												
• Spend per band												
£	B2	B3	B4	B5	B6	B7	B8A	B8B	B8C	B8D	Grand Total	
Spend	586,702	2,083,723	77,622	3,084,410	1,588,901	797,784	60,627	23,438	11,593	12,760	8,327,559	
• Spend per specialty												
Division	£											
DIV OF CANCER & SPEC MED	499,957											
DIV OF LABS & PHARM	3,672											
C&SS DO NOT USE	-											
A14 A SPECIALIST CENTRAL	9,793											
CO DIR PUBLIC HEALTH	504											
DIVISION ASC MHOP PSDS	136,252											
ACOPS COMMISSIONED SERVICES	21,746											
DIVISION ASW & COMM INT CS	525,743											
CO DIRECTOR - MED SPECIALTIES	879,544											
CO DIRECTOR URGENT & EMER CARE	779,981											
SM MEDICAL DIRECTORS OFFICE	13,376											
L02 OCCUPATIONAL HEALTH	29,765											
CO DIR MH SERVICES	1,478,097											
CO DIR LD SERVICES	215,304											
HEAD OF CLINICAL PSYCHOLOGY	226											
CO-DIRECTOR PCSS	1,540											
IMAGING MEDICAL PHYSICS & OP	159,740											
TOR	680,725											
M13 TOR & IMO MANAGEMENT/ ADMI	13,825											
FINANCIAL MGT	-											
MANAGER R&D	6,203											
CHILD HEALTH & NISTAR	319,359											
MAT, DENTAL, GYNAE & SH	518,679											
MANAGEMENT & ADMIN	303											
CO-DIRECTOR SURGERY	633,151											
CO DIRECTOR ACCTSS	669,567											
SM CO-DIR CHILD HEALTH	172,115											
CO-DIR CCS	854											
DEP DIR OF NURSING	28,478											
DEP DIR OF NURSING	533,579											
<b>Grand Total</b>	<b>8,327,559</b>											

Please note this relates to internal bank staff only

22 April 2026

**4. Please confirm the total number of nursing shifts booked during this period for all agency nursing only, no bank staff nursing to be included (1st January 2026 to 31st March 2026)**

Month	Total Agency Filled Shifts
January	11117
February	10150
March	10968
Total	32235

**5. Please confirm the total number of nursing shifts booked above NHSE capped rates during this period for all agency nursing only, no bank staff nursing to be included (1st January 2026 to 31st March 2026)**

Agency Nurses and Midwives required by the Belfast Trust are provided through an Agency Framework, which was tendered and put in place by the Procurement and Logistics Service on behalf of the HSC Trusts. This Framework has its own contracted rates, which are not the same as NHSE rates. The question of breaching NHSE rates therefore does not apply.

**6. Please confirm the framework you utilise for nursing agency staff.**

Framework Ref: 3063890 Agency Workers – Nurses and Healthcare Support Workers