

23 April 2026

Total Trust spend AHP/HSS staff

From 1st January 2026 to 31st March 2026 please provide a breakdown of:

- **Total trust spend with framework agencies for locum AHP/HSS staffing.**

Please provide a further breakdown for locum AHP/HSS staffing by:

- **Spend per band**
- **Spend per specialty**
- **Spend per agency name**

23 April 2026

| | | | | | | |
|--|----------------------------------|----------------|--------------|---------------|----------------|--------------------|
| From 1st January 2026 to 31st March 2026 please provide a breakdown of: | | | | | | |
| Total trust spend with framework agencies for locum AHP/HSS staffing. | | | | | | |
| ** Please note journal amounts are not aligned to a supplier and are not included in the tables below | | | | | | |
| | | | | | | |
| | | | | | | Grand Total |
| | Contracted | | | | | 522,555 |
| Please provide a further breakdown for locum AHP/HSS staffing by: | | | | | | |
| Spend per band | | | | | | |
| | | | | | | |
| | Band | B3 | B4 | B5 | B6 | B7 |
| | Totals | 48,051 | 6,542 | 95,119 | 314,180 | 58,663 |
| | | | | | | Grand Total |
| | | | | | | 522,555 |
| Spend per specialty | | | | | | |
| | | | | | | |
| | Division | Totals | | | | |
| | Co Dir Ahps | 438,227 | | | | |
| | Co Dir Mh Services | 5,793 | | | | |
| | Division Asw & Comm Int Cs | 36,125 | | | | |
| | L02 Occupational Health | 23,477 | | | | |
| | Div Of Labs & Pharm | 6,808 | | | | |
| | Division Asc Mhop Psds | 8,416 | | | | |
| | Co Director - Med Specialties | 2,842 | | | | |
| | Co-Director Surgery | 869 | | | | |
| | Grand Total | 522,555 | | | | |
| Spend per agency name | | | | | | |
| | | | | | | |
| | Supplier | Totals | | | | |
| | BOND SEARCH AND SELECTION | 5,532 | | | | |
| | FIRST CHOICE SELECTION SERVICES | 40,231 | | | | |
| | MPA RECRUITMENT | 3,330 | | | | |
| | RANDSTAD CARE LIMITED | 34,492 | | | | |
| | RUTLEDGE RECRUITMENT LTD | 25,851 | | | | |
| | GLOBE LOCUMS | 77,356 | | | | |
| | KENNEDY RECRUITMENT | 282,443 | | | | |
| | VANRATH TA LINCOLN RECRUITMENT L | 39,336 | | | | |
| | KEENAN HEALTHCARE LTD | 13,984 | | | | |
| | Grand Total | 522,555 | | | | |

23 April 2026

In the period 1st January 2026 to 31st March 2026 please provide a breakdown of:

- Total trust spend with the internal trust bank or associated external provider for locum AHP/HSS staffing

Please provide a further breakdown for locum AHP/HSS staffing by:

- Spend per grade
- Spend per speciality
- Spend per internal or associated external provider

| | | | | | | | |
|---|---------------|---------------|-----------|---------------|---------------|--------------|--------------------|
| From 1st January 2026 to 31st March 2026 please provide a breakdown of: | | | | | | | |
| Total trust spend with the internal trust bank or associated external provider for locum AHP/HSS staffing | | | | | | | |
| Please provide a further breakdown for locum AHP/HSS staffing by: | | | | | | | |
| Spend per grade | | | | | | | |
| Band | B3 | B4 | B5 | B6 | B7 | B8a | Grand Total |
| Totals | 9,682 | 29,200 | 0 | 14,360 | 36,999 | 3,640 | 93,882 |
| Spend per speciality | | | | | | | |
| Co-Dir | £ | | | | | | |
| Child Health & Nistar | 1 | | | | | | |
| Co Dir Ahps | 32,420 | | | | | | |
| Co Dir Mh Services | 9,194 | | | | | | |
| Co Director - Med Specialties | 6 | | | | | | |
| Co Director Acctss | 156 | | | | | | |
| Co Director Urgent & Emer Care | 28,339 | | | | | | |
| Co-Director Surgery | 1 | | | | | | |
| Dep Dir Of Nursing | 6,101 | | | | | | |
| Div Of Cancer & Spec Med | 124 | | | | | | |
| Division Asc Mhop Psds | 15,283 | | | | | | |
| Division Asw & Comm Int Cs | 982 | | | | | | |
| L01 Human Resources | 1,233 | | | | | | |
| Mat, Dental, Gynae & Sh | 4 | | | | | | |
| Tor | 39 | | | | | | |
| Grand Total | 93,882 | | | | | | |
| Spend per internal or associated external provider | | | | | | | |
| | £ | | | | | | |
| Belfast Trust - internal bank office | 93,882 | | | | | | |

23 April 2026

Please confirm your allocated budget for agency locum AHP/HSS staffing for the period 1st January 2026 to 31st March 2026

| | | | | | | | | | | | | |
|---|--|--|--|--|--|--|--|--|--|--|--|--|
| Please confirm your allocated budget for agency locum AHP/HSS staffing for the period 1st January 2026 to 31st March 2026 | | | | | | | | | | | | |
| £980* | | | | | | | | | | | | |
| * Budget may may also sit under vacant posts and is not necessarily allocated to agency or bank codes | | | | | | | | | | | | |

Please confirm the framework you utilise for AHP/HSS agency staff.

Agency Workers – Multi-Disciplinary
 Framework Ref: 3059470