

**29 April 2026**

## **Cost Per Day Per Bed At Muckamore, Iveagh Innisfree Unit**

- 1. Please provide cost per day per bed at Muckamore for each of the following years:**
- 2. Please provide cost per day per bed at Iveagh for each of the following years:**
- 3. Please provide actual cost per day / expected cost per day per bed at Knockbracken Healthcare Park Innisfree unit for**

Please see below our figures for the bed day costs requested, along with some important information to give guidance and context:-

The new Patient Level Information & Costing System (PLICS) was introduced regionally with a pilot year in 2022/23. PLICS data is thus in a relatively early stage of maturity and development, and the output from PLICS should be viewed in this light.

For the years 2020/21 and 2021/22, no unit costs were produced. Instead, there was regional agreement that 2019/20 costs would be uplifted by an agreed percentage.

For the year 2024/25, no formal unit costs were produced, and instead an agreed uplift was applied. The Trust expected costs to reduce in relation to Muckamore in 2024/25, reflecting the reduction in service users and the redeployment of staff. However, because uplifted prior year costs are being used for 2024/25, that expected reduction will not be reflected in these figures.

Innisfree unit opened in July 2025, therefore there were no bed-day costs 2024/25. For 2025/26, estimated bed-day costs have been calculated here using direct costs for the very small number of service users. It should be noted that these costs should be treated with caution and are not directly comparable to the other costs given, as they were necessarily produced on a very different basis.

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<b>Muckamore</b>		
Year	Cost per bed day	
17/18	£727	
18/19	£926	
19/20	£1,290	
20/21	£1,356	No costing returns submitted -Uplift applied to prior figures
21/22	£1,383	No costing returns submitted -Uplift applied to prior figures
22/23	£2,242	
23/24	£3,038	
24/25	£3,248	No costing returns submitted -Uplift applied to prior figures
<b>Iveagh</b>		
Year	Cost per bed day	
17/18	£930	
18/19	£1,105	
19/20	£1,609	
20/21	£1,690	No costing returns submitted -Uplift applied to prior figures
21/22	£1,724	No costing returns submitted -Uplift applied to prior figures
22/23	£1,764	
23/24	£3,100	
24/25	£3,315	No costing returns submitted -Uplift applied to prior figures
<b>Innishfree</b>		
Year	Cost per bed day	
24/25	n/a	Innishfree not open. Unit opened in July 2025 and has 2 patients
25/26	4,342	No costing return submitted - estimated direct costs shown here.