

**Clinical insourcing providers contract management financial years 2024/25, 2025/26 and 26/27**

**Question 1. Use of Clinical Insourcing Providers:**

Whether the Trust currently utilises, or has utilised during the stated period, any clinical insourcing providers to support elective recovery, reduce RTT backlogs or  
Response: Yes

**Question 2. Providers and Contract Details:**

If yes, please provide a list of all clinical insourcing providers used during this period including:

- Name of each provider
- Specialties supported by each provider
- Whether the contract was awarded via competitive tender or direct award
- Contract start and end dates (or duration, if ongoing)

Response:

Provider Name	Specialties Supported	Start Date	End Date (including extension periods)
Alliance Clinical Services Limited	Endoscopy	16.01.23	31.03.27
Alliance Clinical Services Limited	ENT	01.09.23	31.03.27
Alliance Clinical Services Limited	Ophthalmology	01.09.22	31.03.27
Alliance Medical Diagnostic Imaging (Northern Ireland) Limited	Cardiology	01.04.22	31.03.27
EEG-Ireland.Com Limited	Neurophysiology	03.09.25	31.03.27

\*All Contracts issued have been made via Direct Award Contract. Providers are identified through responses to Expressions of Interest for Service provision.

**Question 3. Spend Information**

For each financial year listed above, please provide the total spend per speciality relating to clinical insourcing services. If possible, please also provide spend broken down by provider and speciality.

Response:

Provider Name	Specialties Supported	Financial Year		
		2024/25	2025/26	2026/27
Alliance Clinical Services Limited	Endoscopy	£1,120,053	£1,295,588	£0
Alliance Clinical Services Limited	ENT	£203,253	£337,060	£0
Alliance Clinical Services Limited	Ophthalmology	£103,053	£0	£0
Alliance Medical Diagnostic Imaging (Northern Ireland) Limited	Cardiology	£184,685	£190,005	£0
EEG-Ireland.Com Limited	Neurophysiology	£0	£110,563	£0
<b>Total</b>		<b>£1,611,044</b>	<b>£1,933,216</b>	<b>£0</b>

\* Where there is no specialty stated above against a financial year there has been no expenditure/anticipated expenditure within the period requested.

\*\* All expenditure noted above is subject to confirmation of final invoiced charges (figures above reflect invoices received at the time of response, rounded to nearest pound). Expenditure via Insourcing is inclusive of the required procedure, as well as Services to support specified patient pathway such as pre-assessments, histopathology, decontamination, etc. All factors affect the total spend.

**Question 4. Procurement and Contract Management**

Please provide the names or job titles (where appropriate under data protection rules) of the individuals, teams, or departments responsible for:

- Procurement of clinical insourcing services
- Contract management and oversight of these services

Response: Acute Contracts Team