

 Belfast Health and Social Care Trust caring supporting improving together		Paper Ref. Num. 2026.05.28_TBP_AgendaItem7_P200-2026A_DraftCorporatePlan <i>Note:- To be completed by HQ meeting organiser</i>
Belfast Health & Social Care Trust Meeting Template Sheet (v050526)		
Title of paper (Maximum of 300 characters) Draft Corporate Plan		
Purpose of paper		For Approval
If other purpose please specify		
Meeting TB Public		
If other meeting please specify		
Rationale for confidential consideration (if applicable)		
Presenter		Alastair Campbell
Date of meeting		Thursday 28 th May 2026
Background (Maximum of 1500 characters) This draft corporate plan clearly sets out the roadmap for the next 5 years and aligns our strategic direction with regional priorities. The plan will provide a framework for our resource planning and allocation and regular reporting against it and the accompanying one-year operational plan will be a mechanism for accountability and transparency amongst our stakeholders. The plan has been greatly informed by a programme of engagement with both internal and external stakeholders, which commenced in December 2025 and was completed in March 2026. The plan has been devised around the 5 Ps and work is underway to align the 5 Ps with the revised Integrated Assurance Framework, the new Performance Management Framework, local management plans and staff development reviews for synchronicity purposes.		
Date considered at Exec Team (If Applicable)		28 th April 2026
Options for consideration (Maximum of 1500 characters) N/A		
Recommendations (Maximum of 1500 Characters) Trust Board are asked to approve the content of this draft 5 year corporate plan and to endorse this longer term strategic direction		

Proposed Onward Consideration	Remove from Agenda
If other	

Note:-

Any papers accompanying this template should not exceed 10 pages in length.

Please ensure when submitting papers that

- (1) Orientation of paper is set so that the content of the paper can be read***
- (2) Embedded documents should be [provided a separate attachments***
- (3) Append any papers to this coversheet starting on the next page***