

In the period 1st April 2026 to 30th June 2026 please provide a breakdown of:

- Total Trust spend with framework agencies for locum nurses

Please provide a further breakdown for locum nurses by:

- Spend per band
- Spend per specialty
- Spend per agency name

|                                 |                  |    |
|---------------------------------|------------------|----|
| on-off                          | Contracted       | 37 |
| Customer/Supplier Name          | (All)            | ▼  |
| 4CCN - Level 4 Cost Centre Name | (Multiple Items) | 37 |

| Column Labels                     | B2        | B3        | B4    | B5        | B6      | B7    | Grand Total |
|-----------------------------------|-----------|-----------|-------|-----------|---------|-------|-------------|
| Sum of Amount(Sum of Transaction) | 3,228,159 | 1,234,299 | 1,460 | 4,263,640 | 240,608 | 4,095 | 8,972,260   |

|                                 |                  |    |
|---------------------------------|------------------|----|
| on-off                          | Contracted       | 37 |
| 4CCN - Level 4 Cost Centre Name | (Multiple Items) | 37 |

| Row Labels                     | Sum of Transaction |
|--------------------------------|--------------------|
| Acops Commissioned Services    | 775                |
| Child Health & Nistar          | 452                |
| Co Dir Ld Services             | 694,762            |
| Co Dir Mh Services             | 1,267,181          |
| Co Director - Med Specialties  | 2,270,340          |
| Co Director Acctss             | 73,272             |
| Co Director Urgent & Emer Care | 1,806,881          |
| Co-Dir Ccs                     | 31,364             |
| Co-Director Surgery            | 1,106,581          |
| Div Of Cancer & Spec Med       | 190,480            |
| Div Of Labs & Pharm            | 5,607              |
| Division Asc Mhop Psds         | 258,155            |
| Division Asw & Comm Int Cs     | 217,714            |
| Estates                        | 618                |
| Head Of Clinical Psychology    | 2,142              |
| Imaging Medical Physics & Op   | 9,226              |
| Mat, Dental, Gynae & Sh        | 2,419              |
| Sm Co-Dir Child Health         | 92,654             |
| Tor                            | 937,599            |
| Accts&Surg Do Not Use          | 98                 |
| U&Ac Do Not Use                | 3,938              |
| <b>Grand Total</b>             | <b>8,972,260</b>   |

|                                 |                  |    |
|---------------------------------|------------------|----|
| on-off                          | Contracted       | 37 |
| 4CCN - Level 4 Cost Centre Name | (Multiple Items) | 37 |

| Row Labels                       | Sum of Transaction |
|----------------------------------|--------------------|
| ALLIED AND CLINICAL RECRUITMENTS | 15,831             |
| ANNS NURSING CARE                | 466,276            |
| AXIS NURSING AGENCY              | 649,588            |
| BFS HEALTHCARE LTD               | 16,393             |
| CARRIK CARE LTD                  | 168,068            |
| DIRECT MEDICS LIMITED            | 1,957,968          |
| FIRST CHOICE SELECTION SERVICES  | 626,914            |
| FRONTLINE RECRUITMENT GROUP LTD  | 324,167            |
| KEENAN HEALTHCARE LTD            | 60,642             |
| KINGDOM HEALTHCARE LIMITED       | 114,920            |
| KNOCKDENE HEALTHCARE             | 9,184              |
| LEADCARE NURSING AGENCY LTD      | 17,291             |
| MBANDS LTD TA MB&S HEALTHCARE    | 182,068            |
| MEDLOCUMS RECRUITMENT LIMITED    | 406,212            |
| MPA RECRUITMENT                  | 100,174            |
| NC HEALTHCARE LIMITED            | 438,720            |
| NEXT STEP NURSING LTD            | 486,911            |
| NORTH WEST CARE & SUPPORT        | 4,563              |
| NURSING & CARING DIRECT          | 247,514            |
| PENINSULA CARE SERVICES NI LTD   | 8,097              |
| PLAN B HEALTHCARE                | 473,514            |
| PURE HEALTHCARE GROUP LIMITED    | 3,823              |
| RED GROUP PERSONNEL LTD          | 418,577            |
| RUTLEDGE RECRUITMENT LTD         | 247,635            |
| STAFFLINE RECRUITMENT            | 134,639            |
| THE PLACEMENT GROUP T/A JUSTNUR  | 995,208            |
| THE RECRUITMENT CO               | 320,752            |
| TOTAL CARE RECRUITMENT LIMITED   | 60,372             |
| VIVID HEALTHCARE SEARCH LTD      | 16,241             |
| <b>Grand Total</b>               | <b>8,972,260</b>   |

In the period 1st April 2026 to 30th June 2026 please provide a breakdown of:

- Total Trust spend with off framework agencies for locum nurses

Please provide a further breakdown for locum nurses by:

- Spend per band
- Spend per specialty
- Spend per agency name

|                                 |                  |  |
|---------------------------------|------------------|--|
| on-off                          | Off-Contract     |  |
| Customer/Supplier Name          | (All)            |  |
| 4CCN - Level 4 Cost Centre Name | (Multiple Items) |  |

| Column Labels                     | B2     | B3     | B5        | B6  | Grand Total |
|-----------------------------------|--------|--------|-----------|-----|-------------|
| Sum of Amount(Sum of Transaction) | 88,468 | 24,224 | 1,243,987 | 295 | 1,356,974   |

|                                 |                  |  |
|---------------------------------|------------------|--|
| on-off                          | Off-Contract     |  |
| 4CCN - Level 4 Cost Centre Name | (Multiple Items) |  |

| Row Labels                     | Sum of Amount(Sum of Transaction) |
|--------------------------------|-----------------------------------|
| Co Dir Ld Services             | 1,264,453                         |
| Co Dir Mh Services             | 252                               |
| Co Director - Med Specialties  | 5,242                             |
| Co Director Urgent & Emer Care | 3,814                             |
| Co-Director Surgery            | 2,825                             |
| Div Of Cancer & Spec Med       | 714                               |
| Division Asc Mhop Psds         | 5,764                             |
| Division Asw & Comm Int Cs     | 51,769                            |
| Head Of Clinical Psychology    | 2,511                             |
| Mat, Dental, Gynae & Sh        | 142                               |
| Sm Co-Dir Child Health         | 19,159                            |
| Tor                            | 330                               |
| <b>Grand Total</b>             | <b>1,356,974</b>                  |

|                                 |                  |  |
|---------------------------------|------------------|--|
| on-off                          | Off-Contract     |  |
| 4CCN - Level 4 Cost Centre Name | (Multiple Items) |  |

| Row Labels                     | Sum of Amount(Sum of Transaction) |
|--------------------------------|-----------------------------------|
| ANNS NURSING CARE              | 1,504                             |
| BALMORAL HEALTHCARE RECRUITM   | 42,078                            |
| BOND SEARCH AND SELECTION      | 4,440                             |
| DIRECT HEALTHCARE 24 LTD       | 1,231,871                         |
| JARK BELFAST LIMITED           | 1,367                             |
| KENNEDY RECRUITMENT            | 5,857                             |
| LUCAS LOVE HEALTHCARE LTD      | 7,619                             |
| NC HEALTHCARE LIMITED          | 23,962                            |
| RED GROUP PERSONNEL LTD        | 913                               |
| RUTLEDGE RECRUITMENT LTD       | 3,860                             |
| TOTAL CARE RECRUITMENT LIMITEI | 1,025                             |
| TOTAL TALENT MANAGEMENT        | 2,977                             |
| TOTAL ASSIST RECRUITMENT LTD   | 2,511                             |
| RELIANCE HEALTHCARE NI         | 3,435                             |
| FAIRHAVEN RESIDENTIAL HOME     | 20,956                            |
| RIADA RECRUITMENT              | 2,458                             |
| FLEX LANGUAGE SERVICES LIMITED | 142                               |
| <b>Grand Total</b>             | <b>1,356,974</b>                  |

