

26 August 2026

Locum Doctor Spend 01/05/2026 - 31/07/2026

In the period 1st May 2026 to 31st July 2026 please provide a breakdown of:

1. Total trust spend with framework agencies for locum doctors

Please provide a further breakdown for locum doctors by:

- a. Spend per grade
- b. Spend per specialty
- c. Spend per agency name

2. Total trust spend with off-framework agencies for locums doctors

Please provide a further breakdown for locum doctors by:

- a. Spend per grade
- b. Spend per specialty
- c. Spend per agency name

3. Total trust spend with the internal trust bank or associated external provider for locum doctors

Please provide a further breakdown for locum doctors by:

- a. Spend per grade
- b. Spend per specialty
- c. Spend per internal or associated external provider

4. Please confirm your allocated budget for agency locum doctors for the period 1 May 2026 to 31 July 2026.

5. Please confirm the name of the framework used for the supply of locum doctors in your trust.

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1. Total trust spend with framework agencies for locum doctors.

Contact: publicliaison@belfasttrust.hscni.net

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2. Total trust spend with off-framework agencies for locums doctors.

In the period 1st May 2026 to 31st July 2026 please provide a breakdown of:			
Total trust spend with off-framework agencies for locums doctors			
Please provide a further breakdown for locum doctors by:			
Spend per grade			
Spend per specialty			
Spend per agency name			
*The new framework is in effect from 2nd March 2026, but as we are in a transition period until 30th June 2026, we are still referencing the old framework for off-contract status			
** The table below is Off-Contract Medical Agency Spend and we are unable to break it down by specialty **			
Off-Contract Medical Agency Spend 1/05/26 - 31/07/26			
Customer/Supplier name	Consultant Middle Grade	Grand Total	
HEALTHCARE RESOURCE COMPANY LTD	46,569	20,769	67,338
MEDICA REPORTING LTD	454,066		454,066
RIG LOCUMS	67,484		67,484
SPECIALIST LOCUM NETWORK	82,451	18,005	100,456
SUPREME LOCUMS SERVICES LTD		32,686	32,686
SURGI CALL LOCUMS HSBC		27,676	27,676
LOCUM VISION	8,789		8,789
MEDIGARMENTS LTD	90		90
Grand Total	659,449	99,136	758,585

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3. Total trust spend with the internal trust bank or associated external provider for locum doctors.

In the period 1st May 2026 to 31st July 2026 please provide a breakdown of:					
Total trust spend with the internal trust bank or associated external provider for locum doctors					
Please provide a further breakdown for locum doctors by:					
Spend per grade					
Spend per specialty					
Spend per internal or associated external provider					
** The table below is Medical Locum Spend and we are unable to break it down by specialty **					
Medical Locum Spend 1/05/26 - 31/07/26					
	Consultant	Junior Grade	Middle Grade	Grand Total	
Sum of £	331,016	(2,384)	1,638,166	1,966,798	

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4. Please confirm your allocated budget for agency locum doctors for the period 1 May 2026 to 31 July 2026.

Please confirm your allocated budget for agency locum doctors for the period 1st May 2026 to 31st July 2026															
		£137,323													
There is a £137k budget for medical locums for this time-period. This is generally for hard to recruit areas, and therefore to address vacancies in certain areas.of locum cover. The posts being filled by locum would also have their own substantive funding, however that specific information cannot be provided due to the complexity of the variety and ad-hoc nature of locum cover.															

5. Please confirm the name of the framework used for the supply of locum doctors in your trust.

Please confirm the name of the framework used for the supply of locum doctors in your trust.															
Agency Workers - Medical and Dental															
old Framework Ref:	500694														
new Framework Ref:	5808902*														
*This framework is in effect from 2nd March 2026, but as we are in a transition period until 30th June 2026, we are still referencing the old framework for off-contract status															