

Contractual Payments to Bryson Care/ Bryson Charitable Group

Contract Title	Contract		Brief Service Description	Contract Values				
	Start Date	End Date		2021/22	2022/23	2023/24	2024/25	2025/26
Domiciliary Care	01/10/2014	31/03/2027	Provision of domiciliary care services to service users.	2,682,988.42	2,936,494.64	3,396,658.46	3,692,568.24	3,455,525.59
Family Support Services	01/04/2014	31/03/2027	A home-based service providing practical and emotional support to families across the Belfast Trust area, delivered mainly through direct contact such as home visits, review meetings, and, where needed, support to attend appointments.	233,063.82	243,398.50	255,665.78	270,289.86	282,912.40
Intensive Family Support Services	01/04/2014	31/03/2027	The service provides home-based practical and emotional support to families in North and West Belfast through structured direct and indirect contact, including regular home visits, appointment support, multi-agency engagement, and agreed service extensions where needed.	94,358.64	103,418.92	108,631.23	114,844.94	120,208.19
Independent Advocacy Services	01/04/2014	31/03/2027	Delivery of advocacy services within community settings and Muckamore Abbey Hospital.	83,816.61	87,118.98	91,509.78	96,744.14	94,230.01
Independent Advocacy Services (Addendum)	01/04/2015	14/01/2026	Delivery of carers advocacy services, quality of life assessments for persons transitioning from Muckamore Abbey Hospital and children's advocacy services by means of planned individual sessions over a 38-week period.	45,000.00	55,000.00	57,772.00	61,076.56	53,274.00
Independent Advocacy Service (Covid Payment)	01/04/2021	31/03/2022	To cover Covid-associated costs including PPE, cleaning costs, IT and equipment.	5,000.00	0.00	0.00	0.00	0.00
Laundry Service	01/04/2014	31/03/2023	Weekly laundry service for Belfast Trust service users, delivered year-round	21,361.84	0.00	0.00	0.00	0.00
Laundry Service (Covid Payment)	01/04/2021	31/03/2022	To cover Covid-associated costs including PPE, cleaning costs, IT and equipment.	2,136.18	0.00	0.00	0.00	0.00
				£ 3,167,725.51	£ 3,425,431.04	£ 3,910,237.25	£ 4,235,523.74	£ 4,006,150.19